

SLFRF Compliance Report - SLT-4569 - P&E Report - Q4 2023

Report Period : Quarter 4 2023 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	HBJJYUP8KXG5
Recipient TIN	826000277
Recipient Legal Entity Name	Ada County, Idaho
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 W. Front St.
Recipient Address 2	
Recipient Address 3	
Recipient City	Boise
Recipient State/Territory	ID
Recipient Zip5	83702
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	9/30/2023
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: UV-c Light Installation

Project Identification Number	50
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$137,890.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$137,890.00
Total Cumulative Expenditures	\$137,890.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project completed under budget. Unspent funds were returned to the grant.</p> <p>Install UV-c disinfecting lights in the recirculated air intake to eliminate/reduce viral spread of Covid through air ducts in jail congregate setting.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$137,890.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the public health emergency, the County jail suffered a higher rate of infection due to aging or poor ventilation systems. UVc lights purify recirculated air in the congregate setting reducing infection rates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This option is the most cost-effective approach to ensuring air recirculated through the facility is purified and effectively reduces airborne infection rates.

Project Name: City of Boise/Interfaith Sanctuary

Project Identification Number	57
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$608,164.21
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$608,164.21
Total Cumulative Expenditures	\$608,164.21
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Update Q2: Project complete and unspent funds were returned to the grant for redistribution.</p> <p>Provide temporary hotel housing to mitigate and prevent COVID outbreak in congregate shelter setting for at-risk individuals and families. Includes support for isolation or quarantine; supports vulnerable populations to access medical or public health services.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is intended to prevent adverse outcomes, such as a high infection rate of the COVID-19 virus and unsafe environments for those experiencing homelessness and those caring for them. The project's ARPA Grant Administration Fiscal Recovery Funds Project Proposal goals were to maintain shelter services and identify where people without permanent housing could be quarantined for preventative measures and isolate them if suspected or confirmed of having COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Current shelter lacks capacity and support for the overnight needs of these vulnerable groups. The City of Boise launched this effort, the COVID 19 Homelessness Response project , intending to prevent adverse outcomes. Temporary hotel rooms provides distancing for high-risk individuals and families while preventing/reducing COVID outbreaks in the congregate facility. This also allows medical and food services, and overnight protection against harsh weather conditions.

Project Name: EMS Ambulances

Project Identification Number	56
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,547,047.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,547,047.00
Total Cumulative Expenditures	\$1,133,267.62
Current Period Obligations	\$462,989.12
Current Period Expenditures	\$462,989.12
Project Description	Purchase 10 ambulances and 1 Battalion Chief vehicle, equipment, and supplies due to aging and increased calls for service.

Project Name: Drug Court HVAC

Project Identification Number	58
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$787,245.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$787,245.00
Total Cumulative Expenditures	\$8,531.00
Current Period Obligations	\$8,531.00
Current Period Expenditures	\$8,531.00
Project Description	Existing HVAC System, which was determined as not meeting the Ada County Standard for Clean Air - Merv Rating of 13. Moreover, the existing units utilized R-22 refrigerant that is currently phased out due to global warming. Upgrading the existing HVAC and filtration system will significantly improve the air quality in the building, allowing for the increasing population of Drug Court participants. An upgraded system will phase out the R22 refrigerant, provide new warranties, and provide substantial cost savings to the County, long-term.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Drug treatment court expansion. Current systems requiring replacement included the existing HVAC System, which was determined as not meeting the Ada County Standard for Clean Air - Merv Rating of 13. Moreover, the existing units utilized R-22 refrigerant that is currently phased out due to global warming. Upgrading the existing HVAC and filtration system will significantly improve the air quality in the building, allowing for the increasing population of Drug Court.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Over capacity in drug court programs has persisted throughout the pandemic at a consistent rate of 10-20% . The increased capacity and services in the public setting necessitates better ventilation, which helps to mitigate the spread of Covid and variants, while providing greater energy efficiency.

Project Name: CDH PROVIDE Program

Project Identification Number	51
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$101,384.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$101,384.00
Total Cumulative Expenditures	\$39,003.77
Current Period Obligations	\$8,329.95
Current Period Expenditures	\$8,629.95
Project Description	Providing overdose prevention and response education and access to rescue supplies can help limit the increase in drug-related overdose deaths in Ada County. Expanding CDH's Drug Overdose Prevention Program (DOPP) to include the distribution of overdose response supplies meets a need and fills a gap left unaddressed in regional health programs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance	The main goal is to reduce intentional and accidental fatal and nonfatal overdoses using evidence-based programming, such as Overdose Education and Naloxone Distribution (Lambdin BH, Bluthenthal RN, Wenger LD, et

program(s), including public health or negative economic impact experienced	al., 2019). This project will engage community partners and drug user health programs to distribute naloxone, while working to provide overdose prevention and response supplies including safe sharps disposal solutions, CPR masks, rescue breath shields, pulse oximeters, etc.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In 2020, Idaho experienced 287 fatal drug overdose deaths, with 87 fatalities occurring in Ada County (Bureau of Vital Records and Health Statistics, Idaho Division of Public Health, August 20, 2021). This is largely attributed to disruptions in treatment, lack of access to social services and recovery supports, unprecedented economic instability, and the mental health implications of physical distancing during the pandemic. Program provides programs for reduce drug use and overdose.

Project Name: CDH - Student & Family Assistance Program

Project Identification Number	52
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$3,683,397.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,683,397.00
Total Cumulative Expenditures	\$1,787,926.59
Current Period Obligations	\$401,691.61
Current Period Expenditures	\$401,691.61
Project Description	DH will partner with BPA Health to bring the Student and Family Assistance Program (SFAP) to the three major Ada County school districts (Boise, West Ada, and Kuna). Similar to an Employee Assistance Program (EAP), the SFAP will allow students and family members of students (including legal guardians) to utilize five free sessions of behavioral health services. BPA Health has created an independent network of providers throughout Idaho, with both in-person and telehealth options available. Schools or parents may self-refer their children to providers within BPA's service network. BPA will provide quarterly reporting on program utilization.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance	Due to increased mental health issues suffered by students during the pandemic, program seeks to provide behavioral

program(s), including public health or negative economic impact experienced	health services for students similar to an employee assistance program (EAP)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increasing access to mental health care for youth facing these types of challenges is imperative. With COVID-19 cases remaining high and continuing to interrupt school, work, and after-school programming, it is vital that youth have timely access to the care they need, regardless of insurance coverage or income-status. Connecting students with behavioral health services through their schools—at no charge to families—will create continuity of care from home to school.

Project Name: CDH -Nurse Family Partnership

Project Identification Number	53
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Healthy Childhood Environments: Home Visiting
Status To Completion	Completed less than 50%
Adopted Budget	\$725,696.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$725,696.00
Total Cumulative Expenditures	\$350,059.99
Current Period Obligations	\$88,118.67
Current Period Expenditures	\$88,118.67
Project Description	Update: Program had to be paused due to loss of staffing. New Coordinator will take over and new nurses are currently in the training process. Will resume in October, 2023. Central District Health (CDH) will work with community partners to share the program and establish referral patterns, including Ada County Jail, Ada County Juvenile Detention, Child Protection Services, Idaho Department of Health and Welfare, and regional healthcare systems and clinics.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Nurse Family Partnership program, CDH will be able to support families from pregnancy through 5 years of age, allowing for a more complete program to help children and families thrive and be self-sufficient.
Brief description of recipient's approach to ensuring that	Nurse Family Partnership (NFP) is an evidence-based, voluntary community health Home Visiting (HV) program that helps transform the lives of vulnerable, low-income mothers pregnant with their first child. NFP fills a critical

response is reasonable and proportional to a public health or negative economic impact of Covid-19

role by connecting specially trained bachelor's prepared registered nurses (RN) with families for regular visits in the home to get the care and support they need to have a healthy pregnancy.

Project Name: CDH - Parents as Teachers (PAT) Program

Project Identification Number	54
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Healthy Childhood Environments: Home Visiting
Status To Completion	Completed less than 50%
Adopted Budget	\$269,904.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$269,904.00
Total Cumulative Expenditures	\$139,607.38
Current Period Obligations	\$18,346.87
Current Period Expenditures	\$18,346.87
Project Description	Home visiting (HV) is a voluntary service provided by trained professionals to expecting parents, new parents, caregivers, and their young children through five years of age. The program is focused on community members who are considered 'at-risk' based on income level and other social determinants of health. HV helps keep children safe by engaging with families to help them learn how to better care for their children and themselves and to understand and navigate their child's development. CDH uses the Parents as Teachers (PAT) home visiting model. PAT is an evidence-based parent and family education model to provide personal visits in the family's home from certified parent educators. This model also engages at-risk families through group meetings; developmental, health, hearing and vision screenings; and linkages with other community support resources.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The four main goals of PAT include: Increasing parent knowledge of early childhood development and improving parenting practices. Providing early detection of developmental delays and potential health issues. Preventing childhood abuse and neglect. Increasing children's school readiness and school success.
	The program is focused on community members who are

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	considered 'at-risk' based on income level and other social determinants of health. HV helps keep children safe by engaging with families to help them learn how to better care for their children and themselves and to understand and navigate their child's development.
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Project Name: CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT)

Project Identification Number	55
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$108,666.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$108,666.00
Total Cumulative Expenditures	\$23,785.88
Current Period Obligations	\$9,656.48
Current Period Expenditures	\$9,656.48
Project Description	Update: 10 participants have completed two, hour-long sessions. The proposed project would offer two sessions of train-the-trainer educational opportunities to school personnel and youth-serving organizations located in Ada County. The educational opportunities would allow for 20 people to become trainers of SBIRT techniques and create the ability for further training to be done within our own community. This project would increase capacity in prevention and screening efforts among youth and their families and leverage existing staff that are already in close contact with youth on a day-to-day basis.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Screening, Brief Intervention, Referral to Treatment (SBIRT) is an evidence-based approach to deliver screenings, early intervention, and treatment referral to people with substance use disorders (SUD) and those at risk of developing SUD. Youth are typically screened annually beginning at age nine, while visiting their pediatrician or primary care provider. This screening should continue through adulthood, and in many cases is built into the Electronic Medical Record.
	Recent evidence shows that SBIRT adaptation and implementation within youth-serving organization (schools,

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	after-school, and out-of-school organizations) has been effective in identifying at-risk youth, since youth-serving programs often have more frequent interactions with young people than primary care providers. Schools and youth-serving organizations also have the ability and capacity to screen adults as they are often the centerpiece of a community.
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Project Name: Expo Idaho Park Design

Project Identification Number	46
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$4,396,236.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,396,236.00
Total Cumulative Expenditures	\$1,605,825.74
Current Period Obligations	\$362,676.07
Current Period Expenditures	\$362,676.07
Project Description	<p>Change in project scope resulted in increased total design costs.</p> <p>Project is to design a park to respond to negative impacts of the pandemic. A design competition took place with top 3 firms and current contractor was selected to create an outdoor space that promoted healthy outcomes, recreational access, open green space, and to develop an underutilized/underdeveloped parcel of county land.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
Capital Expenditure Justification	Garden City is an underserved, disproportionately impacted community that has a growing population. The community lacks sufficient green spaces and has limited access to free outdoor recreation and exercise opportunities. The limited public parks in Garden City are small and inadequate for meeting the needs of the growing population. Additionally, the existing parks are in areas that are not easily accessible to all residents. Limited free outdoor options impact the health and well-being of the community. Creating a free park in Garden City would provide space for residents to relax, socialize, and engage in physical activity promoting a strong, healthy, more active, and connected community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted	

populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Utilize existing underutilized property in a floodplain to develop a park with walking paths, greenspace, recreational equipment and athletic fields to promote healthy environments and access for individuals in a QCT. To date, no total project amount has been determined.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This community is located in a QCT and does not currently have a park that includes play equipment, recreational facilities, walking paths and greenspace found in neighboring cities. During the pandemic residents were limited on outdoor activities due to lack of access and available options.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Juvenile Services Water Main Replacement

Project Identification Number	59
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.12-Drinking water: Lead Remediation, including in Schools and Daycares
Status To Completion	Completed less than 50%
Adopted Budget	\$135,300.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$135,300.00
Total Cumulative Expenditures	\$14,751.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The water main from the meter to the building needs to be replaced due to trace amounts of lead being detected in the detention area domestic water when tested. The project will be to remove approximately one hundred feet of 4" copper water main and replace it with a lead-free alternative. This will require the removal and replacement of asphalt and landscaping. Also, the water main is located approximately seven to eight feet deep.
Projected/actual construction start date	11/22/2023
Projected/actual initiation of operations date	8/8/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	Juvenile detention facility, 6300 W Denton St, Boise, ID
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$61,007.00
Lowest Quintile Income of the service area	\$14,589.00

Project Name: Landfill Leachate Pond

Project Identification Number	60
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,826,420.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,826,420.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project is in design/bid stage. After a site survey, the project award needed to be increased.</p> <p>Leachate at the Ada County landfill is stored in leachate collection and evaporation ponds. As the landfill grows, the amount of leachate that is produced also grows. As Covid began to take hold, the amount of household trash coming to the landfill increased by 7% year over year and as a result, much more leachate was created. This increase, exacerbated by climate change making our seasons much wetter than normal, have pushed our current ponds past their current storage limits. We are reaching the point that leachate could overflow the pond and cause an environmental event. The event, which would be a contamination of the aquifer beneath the landfill would affect most of the residents of Ada County.</p>

Project Name: Terry Reilly Meridian Clinic

Project Identification Number	64
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Status To Completion	Completed
Adopted Budget	\$589,900.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$589,900.00
Total Cumulative Expenditures	\$589,900.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>TR intends to renovate a recently purchased building to open a new Terry Reilly clinic offering medical, dental, behavioral health, pharmacy and enabling services in</p>

Project Description	Meridian. While previously used as a medical clinic, the facility needs significant improvements to update the structure, integrate a pharmacy, and build out dental operatories. This will provide necessary services to low income residents residing in this region reducing travel hardships.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide a one stop medical location for 1637 individuals based on 17 indicators within the ADI used to evaluate community need. ADI scores within a ten-mile radius range from 60-100, a jump from 50-90 pre-pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	TR currently provides care to 1637 individuals who travel from Meridian to a TR location for care. The nearest location is the Terry Reilly Latah clinic in Boise 7.6 miles away. Ninety percent (90%) of the current TR patients living in Meridian and traveling to an alternate TR clinic report incomes where they are living below 200% of poverty, 44% are uninsured, and 34% have Medicaid coverage. The TR patient population is sensitive to inflation, the COL , and available transportation

Project Name: Expo HVAC/RTU Replacement

Project Identification Number	61
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,412,809.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,412,809.00
Total Cumulative Expenditures	\$10,221.68
Current Period Obligations	\$10,221.68
Current Period Expenditures	\$10,221.68
Project Description	Just began design phase. The scope of work will be replacing the old units with new units. There are a total of eight (8) units, relating to all three (3) bays of the Expo Building. Updating the HVAC to current Ada County Clean Air requirement will provide a better ventilation and a safer public gathering environment.
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,412,809.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic, the Expo buildings were unable to maintain normal event operations due to an inadequate HVAC system, which prevented proper ventilation and public safety. Due to an excess of aerosol virus particles, events were completing suspended for nearly 18 months. This project seeks to improve air quality, mitigate aerosol virus, reduce refrigerants attributed to global warming and increase events and visitors for strong economic recovery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By reviewing current air quality, and MERV filter ratings, the County is able to determine the most cost efficient and effective units. This also contributes to energy cost savings, EPA-approved R410A system, and more air circulation reducing aerosol viruses including Covid and new Covid variants. This facility is located in a QCT.

Project Name: Barrister HVAC/RTU Replacement

Project Identification Number	62
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$314,628.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$314,628.00
Total Cumulative Expenditures	\$7,141.74
Current Period Obligations	\$7,141.74
Current Period Expenditures	\$7,141.74
Project Description	Just began design phase. The scope of work will be replacing the old units with new units. There are a total of three (3) units, Updating the HVAC to current Ada County Clean Air requirement will provide a better ventilation and a safer congregate environment.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$314,628.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project replaces aging HVAC systems in the county jail, reducing airborne viral spreads, improving air quality and circulation, increased energy efficiency and reducing environmental impacts of refrigerant.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Response is reasonable as HVACs meet new EPA standards improving air quality and energy efficiency. Reduces disproportionate impacts to congregate population during high viral spreads.

Project Name: Benjamin HVAC/RTU Replacement

Project Identification Number	63
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$96,317.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$96,317.00
Total Cumulative Expenditures	\$6,070.59
Current Period Obligations	\$6,070.59
Current Period Expenditures	\$6,070.59
Project Description	Just began design phase. The scope of work will be replacing the old units with new units. There are a total of three (3) units, Updating the HVAC to current Ada County Clean Air requirement will provide a better ventilation and a safer public gathering environment.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$96,317.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The jail suffered a higher rate of infection during the pandemic and continues to battle high viral spreading and is limited on space for distancing and isolation. This project replaces HVACs in County Jail to increase air circulation and air quality, reduce aerosol virus spread, while reducing the environment impacts from the use of old refrigerants. New systems meet EPA standards, are more efficient and reduce energy costs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project meets new EPA standards for air quality and energy efficiency. Reduces disproportionate impacts within the congregate setting by reducing viral spreads.

Project Name: Treasure Valley Water Users, Dist #63

Project Identification Number	65
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.9-Clean Water: Nonpoint source
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$50,000.00
Project Description	Provide water and land use managers data and analytical tools to assess, forecast, manage, and mitigate for the continuing impacts of urbanization on Treasure Valley water supplies. Increased urbanization and population have significantly impacted ground water supplies.
Projected/actual construction start date	10/2/2023
Projected/actual initiation of operations date	10/2/2023
Location Type(for broadband, geospatial location data)	Latitude/longitude (WGS84 or NAD83 geographic coordinate system)
Location Details	Ada County drains, aquifers, irrigation canals from the Boise River to Lucky Peak.
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$61,007.00
Lowest Quintile Income of the service area	\$14,589.00

Project Name: Veolia Wells to Water Main

Project Identification Number	48
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.16-Water and Sewer: Private Wells
Status To Completion	Not Started
Adopted Budget	\$2,711,485.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	A southwest Boise development was seeing high instance of wells drying up. The options were to pay extremely high costs to keep digging deeper, which may not solve the problem, or hook up homes to a water main line extension installed by Veolia water. At the date of approval of this award, nearly 15 wells were completely dried up with residents bringing in water or hooking up hoses to neighbors wells. After extension evaluation by Ada Co. development services in collaboration with Veolia water, the decision to drop a main line extension was made, which will benefit 108 residents while providing an infrastructure for future expansion.

Project Name: Hubbard Well Monitoring

Project Identification Number	66
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.13-Drinking water: Source
Status To Completion	Not Started
Adopted Budget	\$38,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project is to install (2) 100' deep monitoring wells just downstream of Hubbard Reservoir. The monitoring wells would be equipped with real time water level monitoring equipment. The goal of the monitoring is to correlate ground water levels with water flow into the reservoir to quantify the potential benefits of Hubbard Reservoir as an aquifer recharge location. Recharging in this location could have domestic source water benefits in both the water quantity

	and quality categories. The project could determine that more flow to the reservoir could increase groundwater levels and lengthen the life of existing wells in the area. The project could determine recharging through the wetland/vegetation area has water quality benefits.
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Project Name: Hubbard Ground Water Flow Model

Project Identification Number	67
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Not Started
Adopted Budget	\$54,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project is to create a detailed groundwater flow model for potential aquifer recharge. The goal of the modeling is to correlate ground water levels with water flow into the reservoir to quantify the potential benefits of Hubbard Reservoir as an aquifer recharge location. Recharging in this location could have domestic source water benefits in both the water quantity and quality categories. The project could determine that more flow to the reservoir could increase groundwater levels and lengthen the life of existing wells in the area. The project could determine recharging through the wetland/vegetation area has water quality benefits.

Project Name: Health Insurance Plan

Project Identification Number	42
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,171,990.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,171,990.00
Total Cumulative Expenditures	\$856,542.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Award reduced as Covid expenses were less than expected. Reimburse Ada Co. for reimbursable "excess" health insurance costs due to COVID-19.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Ada County incurred "excess" health insurance costs due to COVID-19 medical care. Review period March 2021-June 2022.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Ada County is a self-insured entity with increased medical premiums due to COVID-19. Ada County continues to review costs reflective of COVID-19 impacts.

Project Name: Broadband Survey

Project Identification Number	34
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Adopted Budget	\$167,680.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$167,680.00
Total Cumulative Expenditures	\$167,680.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Survey to determine viability of Ada County to acquire its own fiber optic network throughout the territory, which would allow us to provide new forms of services to our constituents. Options in the future once built, would be back hauled internet access for schools, free municipal Wi-Fi/private LTE networking for internet access – all while helping to bring broadband into areas of the county that are currently underserved with regards to connected broadband services.
Projected/actual construction start date	10/1/2024
Projected/actual initiation of operations date	12/31/2026

Project Name: SW Boise Wells Feasibility Survey

Project Identification Number	49
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.16-Water and Sewer: Private Wells
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$98,260.76

Current Period Obligations	\$14,613.00
Current Period Expenditures	\$14,613.00
Project Description	Water provider negotiations causing delay in project initiation. The project is to contract with a consultant to provide a feasibility study for connecting the at-risk homes to the public water system nearest the homes. The area to be studied is the area bound by Cole Road, Lake Hazel, Cloverdale Road and Franklin Road. The study would include sections describing Existing Conditions, Project Conditions and Funding Recommendations. The project would not include final engineering drawings for construction. Approximately 500 private wells may be impacted.
Projected/actual construction start date	6/1/2023
Projected/actual initiation of operations date	1/2/2023
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Area bound by Cole Road, Lake Hazel, Cloverdale Road and Franklin Road. Approximately 500 homes
Public Water System (PWS) ID Number	4010016
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$69,952.00
Lowest Quintile Income of the service area	\$14,589.00

Project Name: IT Security and Service Upgrades

Project Identification Number	47
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$2,496,691.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,496,691.00
Total Cumulative Expenditures	\$2,477,787.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Substantially complete, expect closeout in Q4. All products have been ordered; however, there are major delays in obtaining items. Improve the security posture of Ada County as follows: 1. Use of an always on VPN to improve security. This project will replace the core switching in each of our datacenters. These core switches are the brains of the Ada County network routing traffic to the required destinations within the county, as well as external partners; Replace 130

	switches and a few routers: In order to continue to be secure and continue to provide network services to our internal and external stakeholders and community.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improve the security posture of Ada County as follows: 1. Use of an always on VPN to improve security. This project will replace the core switching in each of our datacenters. These core switches are the brains of the Ada County network routing traffic to the required destinations within the county, as well as external partners; Replace 130 switches and a few routers: In order to continue to be secure and continue to provide network services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Upgrades provide secure interactions with the community and county partners as well as faster service to county sites, forms, and services.

Project Name: Ada County Development Services Premium Pay

Project Identification Number	21
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$9,949.90
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,949.90
Total Cumulative Expenditures	\$9,949.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Premium pay for Development services employees who were required to work during COVID while other county employees were able to work from home. County employees were responsible for building inspections continuing their normal work at significant personal risk to themselves and their families.
Sectors Designated as Essential Critical Infrastructure Sectors	Other - Mandated to complete building inspections and other structural work.
Number of workers to be served	4
Premium Pay Narrative	Retroactive Pay (Retention/Incentive) \$1.00 per hour increase for 26 pay periods.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Ada County Operations PPE

Project Identification Number	2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment

Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$43,495.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide personal protective equipment to County offices.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide PPE including face masks, cleaning supplies, N95 masks, shields, disinfectant, Clorox wipes, and other sanitation equipment to keep county employees and the public protected from COVID19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is in direct response to CDC recommendations for mitigating the spread of the COVID19 virus.

Project Name: Ada County EMS Covid Tests

Project Identification Number	38
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$6,250.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,250.00
Total Cumulative Expenditures	\$6,250.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Award closed, returned \$8750 to the grant. Provide rapid test kits to County departments for employee testing.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Backlogs in testing can cause disruption to county services. Testing kits would allow employees to test onsite reducing quarantine.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This testing protocol would ensure reduced public exposure to COVID19. This allows continuity and less disruption to County government functions and services.

Project Name: Ada County Coroner Pathologist

Project Identification Number	12
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$224,919.15
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$224,919.15
Total Cumulative Expenditures	\$224,919.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Hired additional Pathologist due to excessive growth and increase in cases due to the pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Additional Pathologist will allow two Forensic Pathologists to conduct autopsies at one time shortening the time to completion, rotate doctors out of the morgue to complete case report work.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to excessive growth in case loads processing times have increased. This mitigates new cases while providing adequate and efficient services to the families of the deceased.
Number of government FTEs responding to COVID-19 supported under this authority	1
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Ada County Trial Court - Bailiffs

Project Identification Number	15
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed less than 50%
Adopted Budget	\$1,498,411.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,498,411.00
Total Cumulative Expenditures	\$741,570.04

Current Period Obligations	\$113,016.85
Current Period Expenditures	\$113,016.85
Project Description	Due to backlog of court cases caused by the COVID19 shutdown, additional bailiffs are needed as sessions are being held simultaneously to get caught up on cases.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Each jury trial requires two bailiffs at all times. There are dockets being held offsite and at the courthouse simultaneously to get caught up on cases. This is outside the regular practice of court proceedings and demonstrates a need for additional bailiffs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Court trials must be held in a timely fashion. COVID19 shutdown prioritized many criminal cases, however, several others as well as civil were pushed back for many months. Providing simultaneous scheduling of court cases helps to mitigate the delays, providing resolutions in court cases.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Central District Health

Project Identification Number	001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Support CDH's COVID19 support, testing, education, and outreach efforts.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide medical care, testing, contact tracing support, public health and surveillance, issuance of public health orders, public communication, and vaccination information.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CDH is the main provider of pandemic related medical, testing and vaccination information. These resources are disseminated to the public in addition to providing direct medical support to members of the public.

Project Name: Ada County Sheriff's Contract Nurse Services

Project Identification Number	40
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$1,473,055.55
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,473,055.55
Total Cumulative Expenditures	\$1,473,055.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Completed. Unused funds returned to the grant. Increased award. Contract with national nursing agency to fill jail nurse vacancies before a crisis and liability occur. Covid19 created a nursing shortage and Ada County does not have the competitive wages to attract new nurses to the program. Currently, half of nursing positions remain vacant.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Contract agency is NCCHC accredited and provides competitive nurse rates and travel nursing contracts. They will provide contract nurses to cover vacancies and overtime during critical times.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Update: Ada County still continues to unsuccessfully recruit for these positions despite competitive wages. Ada County Human Resources has been unsuccessful in recruiting for 15 vacant nursing positions in the jail. This shortage has caused overtime burdens on existing nurses and left critical areas vacant at times. This contract puts the burden on the contacted agency which is well equipped to address critical nursing needs in less than time than hiring through Ada County.

Project Name: Ada County Trial Court Counselor Retention Pay

Project Identification Number	16
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$71,754.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,892.10
Total Cumulative Expenditures	\$60,892.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The person who created this award had it classified under premium pay when it should have been this category. Adjusted to reflect appropriate category of incentive and retention bonus for current and new employees.</p> <p>Ada County Drug Courts provide evidenced based rehabilitative services recognized by the National Registry of Evidence-Based Program and Practices to offenders with medium to high criminogenic risk factors¹. The program has 14 counselor staff, and a supervising clinician, positions. However, the staffing shortages and hiring problems resulting from the pandemic have impacted the response in our substance abuse clinic. As a result, the remaining counselors provide services to 225 drug court participants.</p> <p>The work of substance abuse counselors has also increased because drug use has been on the rise during and after the lockdowns caused by COVID 19. Indeed, the CDC estimates that “more than 100,000 Americans have died of drug overdoses during the 12 months following COVID-19 lockdowns” (Altucker, 2021,² USA TODAY).</p> <p>Retention of substance abuse counselors is also problematic because these professionals work with a population that is immunocompromised and as a result, they are at a higher risk of contracting COVID. Indeed, an informal study we conducted a few months ago, showed that 9 out of 10 defendants coming out of the jail were Covid positive. Because of that, staff was exposed and had to quarantine. Others got sick for long periods of time. Sadly, some continue to fight long-term effects from Covid.</p> <p>The pandemic and the current job market have made it impossible for us to compete with other clinics. We cannot fill open positions and are struggling to retain current employees. The situation is not sustainable, and we cannot afford to lose more staff.</p>
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Negative impact was overburdened employees due to staffing losses during Covid including difficulty retaining existing employees and attracting new employees.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Reviewed options and determined retention bonus would be appropriate to retain current and hire new employees.
Number of government FTEs responding to COVID-19 supported under this authority	14
Sectors Designated as Essential Critical Infrastructure Sectors	Behavioral health work
Number of workers to be served	14

Premium Pay Narrative	All newly hired staff positions be provided \$1,000 upon hire, \$1,000 at 6-months, \$1,000 at 1-year and \$1,000 at 2-year mark. Retention bonuses will be provided to current staff at \$1,000 upon commencement of the program, \$1,000 at 6-months, \$1,000 at 1-year and \$1,000 at 2-year mark.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Ada County Groundwater Treatment - Hidden Hollow

Project Identification Number	33
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.13-Drinking water: Source
Status To Completion	Not Started
Adopted Budget	\$1,622,306.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,622,306.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Currently in design.</p> <p>There is a small plume of contamination beneath the capped Hidden Hollow landfill cell. There is a current treatment system in place that has reached its maximum capacity. This has allowed us to meet all compliance milestones and pull the plume back to landfill property. The addition of a larger water treatment plant will allow us to retire the old system while also being able to filter emerging contaminants such as PFAS and PFOS which, while not currently regulated, are the emerging contaminants that we have been notified will soon be regulated. Currently, several states are already regulating PFAS in water systems. It is the goal of the landfill to already be performing this mitigation prior the official regulations going into effect. The water will be drawn for our existing well system, be treated, and then be reinjected into the groundwater for usage by downgradient residents. Although all of the homes that could have been affected by the plume are now on city water for drinking, the ground water is still being used for irrigation at these residences.</p>

Project Name: Ada County Juvenile Services Outdoor Recreation Area

Project Identification Number	1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,808,747.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,808,747.00
Total Cumulative Expenditures	\$435,190.06
Current Period Obligations	\$186,864.10
Current Period Expenditures	\$186,864.10
Project Description	Design phase complete. Just bid for construction. Viral spread is significantly reduced in open-air settings and the addition to this facility would allow more activities to take place outside. The current spaces are small, have low ceilings, no green space and inadequate shade. Thus, they are not often used for open air recreation and programming. Further, there is little to no natural light in most of the facility and the indoor recreation facility has no natural light. Many of the youth we serve were negatively impacted by the pandemic and a reduction in recreation, so this facility would provide beneficial recreation opportunities as well as safer (open air) interactions with other youth and staff. The health benefits of exercise are well known and natural light boosts vitamin D absorption, improves concentration and academic performance, wards off seasonal depression and improves sleep. Viral spread is significantly reduced in open air settings and the addition of this facility would allow more activities to take place outside.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,187,561.00
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective is to provide incarcerated youth with an opportunity to utilize open air space to reduce Covid-19 effects by providing space for social distancing and improved mental health through outdoor activity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provides an open-air setting for incarcerated youth to mitigate negative effects of Covid-19.

Project Name: Expo Idaho Stable Removal-Water Protection

Project Identification Number	32
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.9-Clean Water: Nonpoint source

Status To Completion	Completed
Adopted Budget	\$588,375.15
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$588,375.15
Total Cumulative Expenditures	\$588,375.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project complete. Awaiting final closeout paperwork. Unused funds will be returned to the grant. Project complete awaiting seeding once significant rain season has ended. Project experienced delays due to Sams.gov site processing.</p> <p>No new construction is allowed in the floodway and the horse barn removal will decrease potential non-point sources of pollution and will create a new green space and erosion control area. The new grass green space will serve as a buffer for any runoff from the expo area and will stabilize the area for future extreme weather events.</p>
Projected/actual construction start date	11/9/2022
Projected/actual initiation of operations date	5/1/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	County fairgrounds and public greenbelt
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$50,185.00
Lowest Quintile Income of the service area	\$10,000.00

Project Name: Ada County Parks: Greenbelt Flood & Erosion Control

Project Identification Number	30
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$520,187.52
Current Period Obligations	\$18,003.95
Current Period Expenditures	\$18,003.95
	First phase complete. Next phase to be bid and completed by fall.

Project Description	The current 1.64 mile segment managed by Ada County via 5 separate deeds of easement for construction, operation, and maintenance on the south side of the Boise River between Garden City’s western boundary and Boise City’s wastewater treatment facility property is in a state of disrepair as a result of damages that occurred during the 2017 flood fight. Response to COVID19: The result is a narrow, cracking, saw cut, potholed pathway with unstable riverside cut banks that erode unpredictably and negatively impact water quality during storm events.
Projected/actual construction start date	3/1/2023
Projected/actual initiation of operations date	12/6/2022
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	The project is 1.64-mile segment of the Boise River Greenbelt. This is a system of paved, multi-use trails that runs along the Boise River. It includes over 25 miles of usable pathways
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	11111
Median Household Income of service area	\$69,952.00
Lowest Quintile Income of the service area	\$14,589.00

Project Name: Ada County Parks: Barber Park Trail Enhancement

Project Identification Number	39
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$540,911.44
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$540,911.44
Total Cumulative Expenditures	\$540,911.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project completed under budget. Unused funds were returned to the grant. Current pedestrian and bicycle forest loop “pathway” contains two bridges for crossing a seasonal side channel of the Boise River but the bridges do not contain any safety railings nor ADA compatible decking and are beyond repair/refurbishment. The entire loop and associated features are currently a safety concern for the hundreds of thousands of annual visitors to Barber Park. The COVID-19 pandemic created a significant increase to park visitation given that outdoor public recreation and park areas have become

	refuges for those seeking safer havens for emotional and physical health activities free from indoor virus spreading venues.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$650,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide safe and healthy outdoor space for the community seeking healthy options to mitigate the effects of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increased use of the park path, bridge, and fishing docks due to COVID conditions, exacerbated deterioration to the already aging facilities.

Project Name: Expo Idaho Roof Replacement

Project Identification Number	20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$2,935,682.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,177,108.69
Total Cumulative Expenditures	\$2,177,108.69
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project substantially complete, awaiting closeout.</p> <p>Project has experienced delays due to backlog in Sams.gov registration.</p> <p>Expo Idaho is utilized by a wide variety of vendors for a wide variety of purposes and saw significant revenue loss during the pandemic. It is also used as a venue for weddings and other community gatherings. People come to Expo Idaho from the surrounding states depending on whether it is for a car show, the Western Idaho Fair, a music show, etc. Two of the main facilities utilized are the Expo Building and the neighboring Turf Club Building. The roofs are currently leaking which in turn is limiting the use and causing damage to the facilities. The leaks are significantly impeding facility usage for tourism, travel, and hospitality in the Treasure Valley. During the pandemic, the space could not be used for its traditional functions. Instead, buildings were utilized</p>

	to provide court services that could function around the leaks and puddling water. To get the facility to be fully operational and hold the maximum number of events, the roofs need to be replaced and are at the end of life and warranties. Roof replacements were directly delayed due to the Covid-19 pandemic and related income reduction.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,935,682.00
Type of capital expenditures, based on the following enumerated uses	Mitigation measures in small businesses, nonprofits and impacted industries
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This property is located in a QCT and has experienced significant impacts during the pandemic. Increased facility use as a temporary location for court services exacerbated already aging structures and roofs. Leaks are prevalent and increasing with usage. This mitigates damage to interior buildings while providing a safer and healthier environment for visitors, county personnel and the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This site is predominantly tourism and hospitality. Leaking roofs provide an unsafe environment for those who visit the location.

Project Name: Ada County Operations PP

Project Identification Number	37
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$484,339.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$484,339.50
Total Cumulative Expenditures	\$484,339.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Update: The Board of County Commissioners voted to approve a reduction of this award due to completion and unspent funds being returned to the grant. The Operations Department is critically impacted during COVID19 response in ensuring that all county facilities, including critical 24/7 facilities such as the Coroner's Office Sheriff's Office, Juvenile Detention, and EMS, remain operational. The Operations Department Staff does not telework but instead has regular in-person interactions with the public and coworkers and/or handles items that were handled by others. COVID19 mitigation and exposure

	response efforts have increased unique demands on staff and increased direct exposures and hazards as related to COVID19.
Sectors Designated as Essential Critical Infrastructure Sectors	Maintenance, sanitation, disinfection, and cleaning.
Number of workers to be served	54
Premium Pay Narrative	Retroactive premium/retention pay as Ada County identified significant threats to the County's ability to respond to the unprecedented impacts of Covid19 and the resulting ability to protect both staff and the community we serve. The Ada County Board of Commissioners identified all Operations staff were needed to provide essential work to maintain continuity of operations and essential critical infrastructure sectors. The Operations Department was critically impacted ensuring all county facilities, including 24/7 facilities such as the Coroner's Office, Sheriff's Office, Juvenile Detention, and EMS, remained operational. Telework was not an option for the Operations Department and in fact, public interactions were regular and customary. Mitigation and exposure response efforts increased unique demands on staff and increased direct exposures and hazards as related to Covid19.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Ada County Grant Administration

Project Identification Number	003
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$779,213.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$779,213.00
Total Cumulative Expenditures	\$241,573.24
Current Period Obligations	\$21,439.48
Current Period Expenditures	\$21,439.48
Project Description	Administer the life cycle of the ARPA funding during the performance period from June 2021 through December 31, 2026, including proposals, review, resolution, award, compliance reporting, and implementation through closeout. Two grant positions are fully funded under the grant with a grant administrator position funded by Ada County.

Project Name: Central District Health

Project Identification Number	01
Project Expenditure Category	1-Public Health
	1.7-Other COVID-19 Public Health Expenses (including

Project Expenditure Subcategory	Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide clinical services, education, food, and counseling to low-income community members.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide food, housing assistance, medical services, home visits, and education to low-income families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Add summary

Project Name: Ada County Emergency Medical Service Premium Pay: Overtime Incentive

Project Identification Number	43
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$906,671.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$537,003.30
Total Cumulative Expenditures	\$537,003.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Unspent funds returned to the grant. Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captasimin, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing premium pay similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Premium pay will be offered for field staff to pick up

	overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand.
Sectors Designated as Essential Critical Infrastructure Sectors	Emergency Response
Number of workers to be served	57
Premium Pay Narrative	Premium pay is offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand. This is similar to what is offered by local health care service providers and the state of Idaho necessary to maintain staffing levels.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Health Insurance Plan

Project Identification Number	41
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	\$953,201.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$953,201.00
Total Cumulative Expenditures	\$953,201.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide relief to Ada County for self-funded "excess" insurance costs directly resulting from COVID-19.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Ada County incurred "excess" health insurance costs due to COVID-19 medical care. Review period March 2020-March 2021.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Ada County is a self-insured entity with increased medical premiums due to COVID-19. Ada County continues to review costs reflective of COVID-19 impacts.

Project Name: Emergency Medical Services Hazard Pay

Project Identification Number	22
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$602,588.29

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$602,588.29
Total Cumulative Expenditures	\$602,588.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Update: project updated to actual expenses, \$1.71 returned to grant. Premium pay for field employees. EMS field employees have been responding directly to the pandemic since March of 2020. Increase demand on employees with the additional PPE requirements on every call for service.
Sectors Designated as Essential Critical Infrastructure Sectors	Emergency response
Number of workers to be served	113
Premium Pay Narrative	EMS employees were essential during the height of the pandemic and have continued to respond to a high volume of calls for service. They were front line employees who were at-risk of exposure, and/or were exposed, on a daily basis. This is retroactive hazard pay that was overlooked during the early months of the grant.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Ada County Juvenile Services Bonus

Project Identification Number	23
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$360,415.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$343,346.55
Total Cumulative Expenditures	\$343,346.55
Current Period Obligations	\$87,897.75
Current Period Expenditures	\$87,897.75
Project Description	Ada County has recognized significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community we serve. The Board of Commissioners of Ada County has identified that detention facility officers, shift supervisors, and medical assistants at the Juvenile Services Detention Facility are essential staff needed to maintain continuity of operations of critical infrastructure

	sectors to protect the health, safety and well-being of the residents of Ada County. Staff will receive 4 lump sum payments of \$1,500 every six-months.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Juvenile Services lost employees during the pandemic and struggled to hire replacements. With the hiring bonus, they are able to hire and retain employees.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	County determined a hiring bonus would entice individuals to seek and gain employment. Numbers have increased since this began.
Number of government FTEs responding to COVID-19 supported under this authority	6
Sectors Designated as Essential Critical Infrastructure Sectors	The Board of Commissioners of Ada County has identified that detention facility officers, shift supervisors, and medical assistants at the Juvenile Services Detention Facility are essential staff needed to maintain continuity of operations of critical infrastructure sectors to protect the health, safety and well-being of the residents of Ada County.
Number of workers to be served	49
Premium Pay Narrative	Detention Officers and Detention Medical Assistants have been responsible for the security and care of detention residents throughout the pandemic. Detention staff have conducted all job duties on-site while having contact with youth both exposed to COVID and/or sick with COVID. Detention staff intake and assess all youth surrendered to the detention facility and are responsible for handling medical issues and protocols, including COVID-related testing and treatment. Staff will receive 4 lump sum payments of \$1,500 every six-months.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Ada County Coroner's Office Premium Pay

Project Identification Number	25
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$248,054.60
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$248,054.60
Total Cumulative Expenditures	\$248,054.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Completed. Unspent amount returned to the grant. Ada County Coroner's Office staff are directly impacted by

Project Description	the increase in workload resulting from COVID19 and are severely hampered in providing services during this unprecedented increase in caseload. In order to recognize the risk that the Coroner's staff are faced with during this pandemic, incentive pay will be paid in 4 lump sum amounts six months apart which is calculated at 10% of the employee's base pay.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Due to increased workload during the pandemic, the coroner's office struggled to keep up with work and were in danger of losing the existing employees.. This bonus allowed the County to retain and hire new employees while ensuring the continued increase in workload could be managed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Covid impacted coroner's facilities substantially causing burnout and turnover of employees. Ada County utilizes hiring and retention bonuses to maintain existing staffing levels while enticing individuals to seek employment within the coroner's office.
Number of government FTEs responding to COVID-19 supported under this authority	15
Sectors Designated as Essential Critical Infrastructure Sectors	The Board of Commissioners of Ada County has identified three categories of workers who are needed to maintain continuity of operations of essential critical infrastructure sectors to protect the health and well-being of the residents of Ada County. These categories include the Ada County Coroner, Sheriff, and Paramedics.
Number of workers to be served	31
Premium Pay Narrative	Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community served. The Board of Commissioners has identified Ada County Coroner's staff as essential works due to being directly impacted by COVID19 and are severely hampered in providing services during this unprecedented increase in caseload. In order to recognize the risk that the Coroner's staff are faced with during this pandemic, premium pay will be paid in 4 lump sum amounts six months apart which is calculated at 10% of the employee's base pay. Employees will be required to have worked the entire previous pay period or be on an approved leave to receive the premium pay.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Ada County Emergency Medical Service Premium Pay

Project Identification Number	26
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$666,675.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$666,673.60
Total Cumulative Expenditures	\$666,673.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captain, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing premium pay similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Premium pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand.
Sectors Designated as Essential Critical Infrastructure Sectors	Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community we serve. The Board of Commissioners of Ada County has identified three categories of workers who are needed to maintain continuity of operations of essential critical infrastructure sectors to protect the health and well-being of the residents of Ada County. These categories include the Ada County Coroner, Sheriff, and Paramedics.
Number of workers to be served	130
Premium Pay Narrative	The first phase of this incentive showed favorable outcomes and the department was able to manage all calls for medical service. Employees who sign up for OT shifts will be offered \$1,000 for picking up the minimum required shifts per six-week period. Upon successful completion of all OT shifts the employee signed up for, employee will be allocated an additional \$1,000. A minimum of 72 hours in each 6-week period must be completed to be eligible for the OT pay. Such payments will occur on a recurring basis. This incentive pay program will run for 6 months and then be revisited. The Board of County Commissioners retains the authority to end this program at any time.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Ada County Sheriff's Office Health Unit Premium Pay

Project Identification Number	27
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$202,274.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$202,274.00
Total Cumulative Expenditures	\$151,436.55
Current Period Obligations	\$27,330.90
Current Period Expenditures	\$27,330.90
Project Description	Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community we serve. The Board of Commissioners of Ada County has identified three categories of workers who are needed to maintain continuity of operations of essential critical infrastructure sectors to protect the health and well-being of the residents of Ada County, which include Sheriff's health services.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	After high turnover and competition, hiring and retention bonuses were initiated to entice individuals to seek employment with Ada County Sheriff's Health Unit while retaining some of the existing nurses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nursing salaries have skyrocketed in the region during and since the pandemic. Ada County did not offer competitive rates to maintain and/or increase staffing needs. The hiring and retention bonuses, along with other salary adjustments through the county, have increased new employee hires and retained current nursing staff.
Number of government FTEs responding to COVID-19 supported under this authority	15
Sectors Designated as Essential Critical Infrastructure Sectors	The Ada County Commissioners has identify the Ada County Sheriff's Office Health Services Unit as essential works and are critically impacted by COVID19 response in this 24/7 health care facility inside the Ada County jail.
Number of workers to be served	33
Premium Pay Narrative	To acknowledge the work the Heath Unit provides, the following premium pay schedule has been approved: an initial \$1,000, \$1500 at 6 months, another \$1500 the next six months and \$1000 at the final 6 month period.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Ada County Indigent Services

Project Identification Number	002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,311,275.87
Total Cumulative Expenditures	\$1,311,275.87
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Update: Unused funds will be returned to the grant. Specific funding for indigent services to address medical and mental health needs not generally covered under indigent services specific to the COVID19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide emergency medical and nonmedical assistance and mental health treatment to the indigent population, including payment of medical and mental health services. This intervention is meant to reduce public health risk.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Respond to indigent population need for emergency medical and nonmedical assistance addressing the effects of the COVID emergency including mental health treatment, which have been exacerbated by the pandemic.

Project Name: Ada County Trial Court Clerks

Project Identification Number	14
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$20,187.74
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,187.74
Total Cumulative Expenditures	\$20,187.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Award ended, unused funds returned to the grant. 2 full time (temporary) administrative assistant positions to manage paperwork needs in court to comply with the September 22, 2021 Idaho Supreme Court Order
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To meet the Idaho Supreme Court order dated September 22, 2021.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Response to COVID19: "all court proceedings shall be held remotely, i.e., with all participants utilizing remote technologies including teleconferencing and video conferencing." Remote hearings are necessary to reduce exposure to COVID-19, and to protect public health during this pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	2
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Subrecipients

Subrecipient Name: City of Boise

TIN	
Unique Entity Identifier	HHBYKBT1RJQ5
POC Email Address	
Address Line 1	150 N Capital Blvd
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Health Clinics, Inc

TIN	
Unique Entity Identifier	CMD6ZG7X83M8
POC Email Address	
Address Line 1	211 16th Avenue North
Address Line 2	
Address Line 3	
City	Nampa
State	ID
Zip	83687
Zip+4	4058
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Water District 63

TIN	
Unique Entity Identifier	LFPKCTE8WPH5
POC Email Address	
Address Line 1	PO Box 767
Address Line 2	
Address Line 3	
City	Star

State	ID
Zip	83699
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Juvenile Court Services

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	400 N Benjamin Ln # 103
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Emergency Medical Service

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	370 N Benjamin Ln
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Indigent Services

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	252 E Front St

Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Coroner's Office

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	5550 W Morris Hill Rd, Boise
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Sheriff's Office Health Unit

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	7200 Barrister Dr
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Trial Court

TIN	826000277

Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Ada County Clerks Office

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Central District Health

TIN	820335015
Unique Entity Identifier	MSVMAMKATAN5
POC Email Address	
Address Line 1	707 N Armstrong Pl
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Juvenile Services

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	400 N Benjamin Ln #103
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Coroner's Office

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	5550 W Morris Hill Rd
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Ada County Parks & Waterways

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	4049 S Eckert Rd
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83716

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Expo Idaho

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	5610 N Glenwood St
Address Line 2	
Address Line 3	
City	Garden City
State	ID
Zip	83714
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Development Services

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Solid Waste Management

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	10300 N Seaman's Gulch Rd
Address Line 2	
Address Line 3	

City	Boise
State	ID
Zip	83714
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Trial Court Administration

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Operations

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Expo Idaho

TIN	826000277
Unique Entity Identifier	
POC Email Address	

Address Line 1	5610 Glenwood St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83714
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Ada County Operations

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Emergency Medical Services

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	370 N Benjamin Ln
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Parks & Waterways

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TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	4049 S. Eckert Rd
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83716
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Central District Health

TIN	820335015
Unique Entity Identifier	Msvmamkatan5
POC Email Address	
Address Line 1	707 N Armstrong Pl
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ada County Clerk's Office

TIN	826000277
Unique Entity Identifier	HBJJYUP8KXG5
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?

Yes

Subawards

Subaward No: 50

Subaward Type	Direct Payment
Subaward Obligation	\$137,890.00
Subaward Date	10/11/2022
Place of Performance Address 1	7200 W Barrister Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Replace/install UVc light fixtures throughout the County jail to purify recirculated air in the congregate setting. This will reduce viral spread and infectious outbreaks within the facility.
Subrecipient	Ada County Operations
Period of Performance Start	10/11/2022
Period of Performance End	12/29/2023

Subaward No: 57

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$608,164.21
Subaward Date	12/13/2022
Place of Performance Address 1	150 N Capital Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Provide temporary hotel rooms for high-risk individuals and families suffering homelessness. This project is intended to prevent adverse outcomes, such as a high infection rate of the COVID-19 virus and unsafe environments for those experiencing homelessness and those caring for them. The project's ARPA Grant Administration Fiscal Recovery Funds Project goals are to maintain shelter services and identify where people without permanent housing could be quarantined for preventative measures and isolate them if suspected or confirmed of having COVID-19.

Subrecipient	City of Boise
Period of Performance Start	1/3/2023
Period of Performance End	4/30/2023

Subward No: 58

Subaward Type	Direct Payment
Subaward Obligation	\$787,245.00
Subaward Date	2/21/2023
Place of Performance Address 1	3220 W Elder St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	The scope of work includes the replacement of 17 package rooftop units and 2 A/C units, Thermostatic Controls, and minor electrical in the new drug court building.
Subrecipient	Ada County Operations
Period of Performance Start	2/21/2023
Period of Performance End	12/31/2024

Subward No: 51

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$101,384.00
Subaward Date	10/11/2022
Place of Performance Address 1	707 N Armstrong Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	In 2020, Idaho experienced 287 fatal drug overdose deaths, with 87 fatalities occurring in Ada County (Bureau of Vital Records and Health Statistics, Idaho Division of Public Health, August 20, 2021). This is largely attributed to disruptions in treatment, lack of access to social services and recovery supports, unprecedented economic instability, and the mental health implications of physical distancing during the pandemic. Awards provides overdose prevention and response supplies to community-based organizations that actively treat or serve People Who Use Drugs (PWUD)

	and/or large demographics of the public, law enforcement, and/or those at high risk of an opioid overdose improves the capacity to reduce opioid overdose fatalities quickly
Subrecipient	Central District Health
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2024

Subward No: 52

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,683,397.00
Subaward Date	10/11/2022
Place of Performance Address 1	707 N Armstrong Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	CDH will partner with BPA Health to bring the Student and Family Assistance Program (SFAP) to the three major Ada County school districts (Boise, West Ada, and Kuna). Similar to an Employee Assistance Program (EAP), the SFAP will allow students and family members of students (including legal guardians) to utilize five free sessions of behavioral health services. BPA Health has created an independent network of providers throughout Idaho, with both in-person and telehealth options available. Schools or parents may self-refer their children to providers within BPA's service network. BPA will provide quarterly reporting on program utilization.
Subrecipient	Central District Health
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2024

Subward No: 53

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$725,696.00
Subaward Date	10/11/2022
Place of Performance Address 1	707 N Armstrong Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704

Place of Performance Zip+4	
Description	Nurse Family Partnership (NFP) is an evidence-based, voluntary community health Home Visiting (HV) program that helps transform the lives of vulnerable, low-income mothers pregnant with their first child. NFP fills a critical role by connecting specially trained bachelor's prepared registered nurses (RN) with families for regular visits in the home to get the care and support they need to have a healthy pregnancy. Through regular visits, NFP nurses provide support, education, guidance, and encouragement to first-time mothers. Eligible participants must enroll no later than the 28th week of pregnancy and may remain enrolled in the program until their child's second birthday.
Subrecipient	Central District Health
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2024

Subward No: 54

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$269,904.00
Subaward Date	10/11/2022
Place of Performance Address 1	707 N Armstrong Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Home visiting (HV) is a voluntary service provided by trained professionals to expecting parents, new parents, caregivers, and their young children through five years of age. The program is focused on community members who are considered 'at-risk' based on income level and other social determinants of health. HV helps keep children safe by engaging with families to help them learn how to better care for their children and themselves and to understand and navigate their child's development. CDH uses the Parents as Teachers (PAT) home visiting model. PAT is an evidence-based parent and family education model to provide personal visits in the family's home from certified parent educators. This model also engages at-risk families through group
Subrecipient	Central District Health
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2024

Subward No: 55

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$108,666.00
Subaward Date	10/11/2022
Place of Performance Address 1	707 N Armstrong Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	The proposed project would offer two sessions of train-the-trainer educational opportunities to school personnel and youth-serving organizations located in Ada County. The educational opportunities would allow for 20 people to become trainers of SBIRT techniques and create the ability for further training to be done within our own community. This project would increase capacity in prevention and screening efforts among youth and their families and leverage existing staff that are already in close contact with youth on a day-to-day basis.
Subrecipient	Central District Health
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2024

Subward No: 46

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,396,236.00
Subaward Date	12/13/2022
Place of Performance Address 1	5610 Glenwood St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83714
Place of Performance Zip+4	
Description	Design and develop of an 88-acre community park to address a disproportionately impacted community in a QCT. No current park with recreational activities is available. To date, no capital project cost has been determined.
Subrecipient	Expo Idaho
Period of Performance Start	12/13/2022
Period of Performance End	12/31/2026

Subward No: 59

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Subaward Type	Direct Payment
Subaward Obligation	\$135,300.00
Subaward Date	2/21/2023
Place of Performance Address 1	6300 W Denton St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Due to trace amounts of lead in water main from the meter, the project will be to remove approximately one hundred feet of 4" copper water main and replace it with a lead-free alternative. This will require the removal and replacement of asphalt and landscaping. Also, the water main is located approximately seven to eight feet deep.
Subrecipient	Ada County Operations
Period of Performance Start	2/21/2023
Period of Performance End	12/31/2023

Subaward No: 60

Subaward Type	Direct Payment
Subaward Obligation	\$1,826,420.00
Subaward Date	4/18/2023
Place of Performance Address 1	10300 N Seaman's Gulch Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Leachate at the Ada County landfill is stored in leachate collection and evaporation ponds. As the landfill grows, the amount of leachate that is produced also grows. As Covid began to take hold, the amount of household trash coming to the landfill increased by 7% year over year and as a result, much more leachate was created. This increase, exacerbated by climate change making our seasons much wetter than normal, have pushed our current ponds past their current storage limits. We are reaching the point that leachate could overflow the pond and cause an environmental event. The event, which would be a contamination of the aquifer beneath the landfill would affect most of the residents of Ada County.
Subrecipient	Ada County Solid Waste Management

Period of Performance Start	4/18/2023
Period of Performance End	12/31/2024

Subward No: 64

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$589,900.00
Subaward Date	4/18/2023
Place of Performance Address 1	3115 E Florence Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Meridian
Place of Performance State	ID
Place of Performance Zip	83642
Place of Performance Zip+4	
Description	An acquired medical facility will be renovated to open a new Terry Really clinic offering medical, dental, behavioral health, pharmacy and enabling services in Meridian. While previously used as a medical clinic, the facility needs significant improvements to update the structure, integrate a pharmacy, and build out dental operatories. Once fully operational, the clinic will be staffed by 2-3 medical providers, 1 pharmacist, 1 dentist, 1 hygienist, 2 behavioral health providers, 1 patient navigator, as well as supporting staff including medical assistants, RN, dental assistants, and front reception.
Subrecipient	Community Health Clinics, Inc
Period of Performance Start	4/18/2023
Period of Performance End	12/29/2023

Subward No: 61

Subaward Type	Direct Payment
Subaward Obligation	\$1,412,809.00
Subaward Date	4/18/2023
Place of Performance Address 1	5610 Glenwood St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83714
Place of Performance Zip+4	
Description	The scope of work will be replacing the old units with new units. There are a total of eight (8) units, relating to all three

	(3) bays of the Expo Building. Updating the HVAC to current Ada County Clean Air requirement will provide a better ventilation and a safer public gathering environment.
Subrecipient	Ada County Operations
Period of Performance Start	4/18/2023
Period of Performance End	12/31/2024

Subward No: 62

Subaward Type	Direct Payment
Subaward Obligation	\$314,628.00
Subaward Date	4/18/2023
Place of Performance Address 1	7200 Barrister St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	The scope of work will be replacing the old units with new units. There are a total of three (3) units, Updating the HVAC to current Ada County Clean Air requirement will provide a better ventilation and a safer congregate environment.
Subrecipient	Ada County Operations
Period of Performance Start	4/18/2023
Period of Performance End	12/31/2024

Subward No: 63

Subaward Type	Direct Payment
Subaward Obligation	\$96,317.00
Subaward Date	4/18/2023
Place of Performance Address 1	400 N Benjamin Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	The scope of work will be replacing the old units with new units. There are a total of four (4) units, Updating the HVAC to the current Ada County Clean Air requirement will provide a better ventilation and a safer public gathering environment.

Subrecipient	Ada County Operations
Period of Performance Start	4/18/2023
Period of Performance End	12/31/2024

Subward No: 65

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	PO Box 767
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Star
Place of Performance State	ID
Place of Performance Zip	83699
Place of Performance Zip+4	
Description	Study to determine ground water supplies and impacts from urbanization and increased population.
Subrecipient	Water District 63
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2024

Subward No: 2

Subaward Type	Direct Payment
Subaward Obligation	\$100,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Provide personal protective equipment including: face masks, cleaning supplies, N95 masks, shields, disinfectant, Clorox wipes, and other sanitation equipment to keep staff protected from COVID19.
Subrecipient	Ada County Operations
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

Subward No: 12

Subaward Type	Direct Payment
Subaward Obligation	\$224,919.15
Subaward Date	3/8/2022
Place of Performance Address 1	5550 Morris Hill Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83706
Place of Performance Zip+4	
Description	The Ada County Coroner's Office has in the last year experienced a major increase in caseload, not only due to the pandemic but excessive growth. The pandemic alone has added up to 178 additional cases in only one month for the office to handle.
Subrecipient	Ada County Coroner's Office
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2024

Subaward No: 15

Subaward Type	Direct Payment
Subaward Obligation	\$1,498,411.00
Subaward Date	1/18/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Backlog of court cases caused by COVID19 shutdown : priority to criminal cases, and civil cases will need to be held at an offsite location. it will have a direct impact on judges, clerks, and bailiffs because they will need to travel to any offsite location. Each jury trial requires 2 bailiffs at all time. It should be noted that any docket we hold in an offsite facility will be in addition to the sessions we hold at the courthouse and at juvenile court.
Subrecipient	Ada County Trial Court Administration
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

Subaward No: 001

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	10/12/2021
Place of Performance Address 1	707 N Armstrong Pl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Central District Health's "normal" (pre-pandemic) functions have largely been overshadowed in the past two-years with pandemic-related work. The CDC has been charged with providing information about vaccination programs, COVID-related medical care, testing, support of contact tracing, support for isolation or quarantine, public health trend surveillance, issuance of public health orders and facilitating public communication efforts.
Subrecipient	Central District Health
Period of Performance Start	10/12/2021
Period of Performance End	12/31/2024

Subward No: 40

Subaward Type	Direct Payment
Subaward Obligation	\$1,473,055.55
Subaward Date	12/28/2021
Place of Performance Address 1	7200 Barrister Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Sheriff's Health Unit has 14 out of our 29 nursing positions (PCN's) filled. Negatively affects timeliness of care issues that are directly stemming from staffing vacancies. HR has not been receiving many applications, partly due to competitive nurse rates nationwide and the travel nursing contracts that are paying double to triple what an ACSO nurse would make.
Subrecipient	Ada County Sheriff's Office Health Unit
Period of Performance Start	12/28/2021
Period of Performance End	12/31/2024

Subaward No: 16

Subaward Type	Direct Payment
Subaward Obligation	\$60,892.10
Subaward Date	2/8/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Ada County Drug Courts are experiencing staffing shortages and hiring problems that have impacted their response in their substance abuse clinic. The counselors' work has increased due to heightened drug use during Covid-19. Retention of substance abuse counselors is also problematic because these professionals work with a population that is immunocompromised and as a result, they are at a higher risk of contracting COVID.
Subrecipient	Ada County Trial Court Administration
Period of Performance Start	2/8/2022
Period of Performance End	12/31/2024
Primary Sector	behavioral health work
Purpose of Funds	Retention and bonus pay for Trial Court Counselors

Subaward No: 33

Subaward Type	Direct Payment
Subaward Obligation	\$1,622,306.00
Subaward Date	3/22/2022
Place of Performance Address 1	10300 N Seaman's Gulch Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83714
Place of Performance Zip+4	
Description	COVID19 infrastructure: This water requires treatment, and the blower system is at max capacity and cannot be expanded. With new contaminants emerging, this will not only treat the knowns but will prepare the landfill for emerging treatment requirements.
Subrecipient	Ada County Solid Waste Management

Period of Performance Start	3/22/2022
Period of Performance End	12/31/2026

Subaward No: 1

Subaward Type	Direct Payment
Subaward Obligation	\$1,808,747.00
Subaward Date	3/29/2022
Place of Performance Address 1	6300 W Denton St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Viral spread is significantly reduced in open-air settings and the addition to this facility would allow more activities to take place outside.
Subrecipient	Ada County Juvenile Services
Period of Performance Start	3/29/2022
Period of Performance End	12/31/2024

Subaward No: 32

Subaward Type	Direct Payment
Subaward Obligation	\$588,375.15
Subaward Date	1/18/2022
Place of Performance Address 1	5610 Glenwood St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83714
Place of Performance Zip+4	
Description	During the pandemic, the space could not be used for its traditional functions. Instead, buildings were utilized to provide court services that could function around the leaks and puddling water. To get the facility to be fully operational and hold the maximum number of events, the roofs need to be replaced.
Subrecipient	Expo Idaho
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

Subaward No: 30

Subaward Type	Direct Payment
Subaward Obligation	\$3,000,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	4049 S. Eckert Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83716
Place of Performance Zip+4	
Description	The current 1.64 mile segment managed by Ada County via 5 separate deeds of easement for construction, operation, and maintenance on the south side of the Boise River between Garden City's western boundary and Boise City's wastewater treatment facility property is in a state of disrepair as a result of damages that occurred during the 2017 flood fight. Response to COVID19: The result is a narrow, cracking, saw cut, potholed pathway with unstable riverside cut banks that erode unpredictably and negatively impact water quality during storm events.
Subrecipient	Ada County Parks & Waterways
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

Subaward No: 39

Subaward Type	Direct Payment
Subaward Obligation	\$540,911.44
Subaward Date	1/18/2022
Place of Performance Address 1	4049 S Eckert Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83716
Place of Performance Zip+4	
Description	Current pedestrian and bicycle forest loop "pathway" contains two bridges for crossing a seasonal side channel of the Boise River but the bridges do not contain any safety railings nor ADA compatible decking and are beyond repair/refurbishment. The entire loop and associated features are currently a safety concern for the hundreds of thousands of annual visitors to Barber Park. The COVID-19 pandemic created a significant increase to park visitation given that outdoor public recreation and park areas have become

	refuges for those seeking safer havens for emotional and physical health activities free from indoor virus spreading venues.
Subrecipient	Ada County Parks & Waterways
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Repair current pedestrian and bicycle pathway and bring to ADA standards.

Subward No: 20

Subaward Type	Direct Payment
Subaward Obligation	\$2,177,108.69
Subaward Date	2/15/2022
Place of Performance Address 1	5610 Glenwood St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83714
Place of Performance Zip+4	
Description	During the pandemic, the space could not be used for its traditional functions. Instead, buildings were utilized to provide court services that could function around the leaks and puddling water. To get the facility to be fully operational and hold the maximum number of events, the roofs need to be replaced.
Subrecipient	Expo Idaho
Period of Performance Start	2/15/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Replace roofs to restore to fully functional useable space.

Subward No: 37

Subaward Type	Direct Payment
Subaward Obligation	\$484,339.50
Subaward Date	3/29/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID

Place of Performance Zip	83702
Place of Performance Zip+4	
Description	The Operations Department is critically impacted during COVID19 response in ensuring that all county facilities, including critical 24/7 facilities such as the Coroner's Office Sheriff's Office, Juvenile Detention, and EMS, remain operational. The Operations Department Staff does not telework but instead has regular in-person interactions with the public and coworkers and/or handles items that were handled by others. COVID19 mitigation and exposure response efforts have increased unique demands on staff and increased direct exposures and hazards as related to COVID19.
Subrecipient	Ada County Operations
Period of Performance Start	3/29/2022
Period of Performance End	12/31/2024
Primary Sector	sanitation, disinfection, and cleaning work
Purpose of Funds	Provide Premium/Hazard pay to employees

Subward No: 003

Subaward Type	Direct Payment
Subaward Obligation	\$779,213.00
Subaward Date	10/12/2021
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Administer the life cycle of the ARPA funding during the performance period from June 2021 through December 31, 2026, including proposals, review, resolution, award, compliance reporting, and implementation through closeout. Two grant specialist positions are fully funded under the grant with a grant administrator position funded by Ada County to oversee the ARPA and ERA grants.
Subrecipient	Ada County Clerk's Office
Period of Performance Start	10/12/2021
Period of Performance End	12/31/2026

Subward No: 43

Subaward Type	Direct Payment
Subaward Obligation	\$537,003.30
Subaward Date	6/14/2022

Place of Performance Address 1	370 N. Benjamin Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captain, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing premium pay similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Premium pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand.
Subrecipient	Ada County Emergency Medical Services
Period of Performance Start	6/14/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	Premium pay-overtime incentive

Subward No: 41

Subaward Type	Direct Payment
Subaward Obligation	\$953,201.00
Subaward Date	3/22/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Provide relief to Ada County for self-funded "excess" insurance costs directly resulting from COVID-19.
Subrecipient	Ada County Clerk's Office
Period of Performance Start	4/1/2022
Period of Performance End	4/30/2022

Subward No: 22

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Subaward Type	Direct Payment
Subaward Obligation	\$602,588.29
Subaward Date	5/24/2022
Place of Performance Address 1	370 N. Benjamin Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Premium pay for field employees. EMS field employees have been responding directly to the pandemic since March of 2020. Increase demand on employees with the additional PPE requirements on every call for service.
Subrecipient	Ada County Emergency Medical Service
Period of Performance Start	5/24/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	Hazard pay for COVID-19 mitigation

Subward No: 23

Subaward Type	Direct Payment
Subaward Obligation	\$343,346.55
Subaward Date	11/23/2021
Place of Performance Address 1	400 N Benjamin Ln # 103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Update: incorrectly classified as premium pay by my predecessor. The Juvenile Services Detention Facility is critically impacted by staffing shortages which is impacting COVID19 response in this 24/7 facility. A signing and retention bonus program like those offered at direct employment competitors and the state of Idaho will be offered to current and newly hired detention officers and medical assistants. All newly hired staff positions will be provided \$1,500 upon hire, \$1,500 at 6 months, \$1,500 at 1 year and \$1,500 at 2-year mark. Retention bonuses will be provided \$1,500 upon commencement of the program, \$1,500 at 6 months, \$1,500 at 1-year and \$1,500 at 2-year mark.

Subrecipient	Ada County Juvenile Court Services
Period of Performance Start	11/23/2021
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Hiring bonus for Juvenile Service Counselors

Subward No: 25

Subaward Type	Direct Payment
Subaward Obligation	\$248,054.60
Subaward Date	11/9/2021
Place of Performance Address 1	5550 W Morris Hill Rd, Boise
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83706
Place of Performance Zip+4	
Description	Originally incorrectly classified as premium pay by my predecessor. Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community served. The Board of Commissioners has identified Ada County Coroner's staff as essential works due to being directly impacted by COVID19 and are severely hampered in providing services during this unprecedented increase in caseload. In order to recognize the risk that the Coroner's staff are faced with during this pandemic, retention pay will be paid in 4 lump sum amounts six months apart which is calculated at 10% of the employee's base pay.
Subrecipient	Ada County Coroner's Office
Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Retention bonus Coroner's Office

Subward No: 26

Subaward Type	Direct Payment
Subaward Obligation	\$666,673.60
Subaward Date	11/9/2021
Place of Performance Address 1	370 N Benjamin Ln
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captain, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing incentives similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Incentive pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand. Employees who sign up for OT shifts will be offered \$1,000 for picking up the minimum required shifts per six-week
Subrecipient	Ada County Emergency Medical Service
Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Premium Pay Emergency Medical Services

Subward No: 27

Subaward Type	Direct Payment
Subaward Obligation	\$202,274.00
Subaward Date	11/9/2021
Place of Performance Address 1	7200 Barrister Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	The original award was classified incorrectly as premium pay by my predecessor. The Ada County Commissioners has identify the Ada County Sheriff's Office Health Services Unit as essential works and are critically impacted by COVID19 response in this 24/7 health care facility inside the Ada County jail. To acknowledge the work the Heath Unit provides, the following hiring/retention pay schedule has been approved: an initial \$1,000, \$1500 at 6 months, another \$1500 the next six months and \$1000 at the final 6 month period.
Subrecipient	Ada County Sheriff's Office Health Unit

Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Hiring bonus and retention pay, Sheriff's Health Unit

Subaward No: 002

Subaward Type	Direct Payment
Subaward Obligation	\$1,311,275.87
Subaward Date	10/12/2021
Place of Performance Address 1	252 E Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Ada County is statutorily obligated to provide emergency medical assistance and nonmedical indigent assistance to its eligible residents. COVID-19 has resulted in harmful consequences for those with lower paying service jobs, who do not have insurance. COVID impacts have increased the need for indigent assistance, as those without medical insurance are often front-line workers and were at greater risk of COVID exposure. In addition, they bore the brunt of unemployment when businesses closed down, had resulting housing instability and the lack of financial resources to address medical needs. The County is the entity that provides payment for the needed medical assistance as well as for other needs.
Subrecipient	Ada County Indigent Services
Period of Performance Start	10/12/2021
Period of Performance End	12/31/2024

Subaward No: 14

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	11/9/2021
Place of Performance Address 1	200 W Front St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702

Place of Performance Zip+4	
Description	2 full time (temporary) administrative assistant positions to manage paperwork needs in court to comply with the September 22, 2021 Idaho Supreme Court Order: Response to COVID19: "all court proceedings shall be held remotely, i.e., with all participants utilizing remote technologies including teleconferencing and video conferencing." Remote hearings are necessary to reduce exposure to COVID-19, and to protect public health during this pandemic.
Subrecipient	Ada County Trial Court
Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024

Subward No: 42

Subaward Type	Direct Payment
Subaward Obligation	\$1,171,990.00
Subaward Date	3/22/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Reimbursement of certain "medical expenses" for recipients with "self-funded health insurance plans", these include "excess health insurance costs due to COVID-19 medical care".
Subrecipient	Ada County Clerk's Office
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 34

Subaward Type	Direct Payment
Subaward Obligation	\$167,680.00
Subaward Date	5/17/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	

Description	Broadband survey to determine if Ada County can acquire its own fiber optic network throughout the territory, which would allow us to provide new forms of services to our constituents. Options in the future once built, would be back hauled internet access for schools, free municipal Wi-Fi/private LTE networking for internet access – all while helping to bring broadband into areas of the county that are currently underserved with regards to connected broadband services. A partner of our choosing would help to expand the fiber optics into the areas identified.
Subrecipient	Ada County Clerk's Office
Period of Performance Start	5/17/2022
Period of Performance End	9/30/2022

Subward No: 49

Subaward Type	Direct Payment
Subaward Obligation	\$200,000.00
Subaward Date	9/29/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	The project is to contract with a consultant to provide a feasibility study for connecting the at-risk homes to the public water system nearest the homes. The area to be studied is the area bound by Cole Road, Lake Hazel, Cloverdale Road and Franklin Road. The study would include sections describing Existing Conditions, Project Conditions and Funding Recommendations. The project would not include final engineering drawings for construction. Includes approximately 500 private wells may be impacted.
Subrecipient	Ada County Development Services
Period of Performance Start	9/29/2022
Period of Performance End	6/30/2023

Subward No: 47

Subaward Type	Direct Payment
Subaward Obligation	\$2,496,691.00
Subaward Date	9/29/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	<p>Improve the security posture of Ada County as follows: 1. Use of an always on VPN to improve security. This project will replace the core switching in each of our datacenters. These core switches are the brains of the Ada County network routing traffic to the required destinations within the county, as well as external partners; Replace 130 switches and a few routers: In order to continue to be secure and continue to provide network services</p>
Subrecipient	Ada County Clerk's Office
Period of Performance Start	9/29/2022
Period of Performance End	9/29/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01074421

Project Name	UV-c Light Installation
Subaward ID	SUB-0581635
Subaward No	50
Subaward Amount	\$137,890.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$5,925.00

Expenditure: EN-01615734

Project Name	UV-c Light Installation
Subaward ID	SUB-0581635
Subaward No	50
Subaward Amount	\$137,890.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$395.00

Expenditure: EN-01815282

Project Name	UV-c Light Installation
Subaward ID	SUB-0581635
Subaward No	50
Subaward Amount	\$137,890.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$131,570.00

Expenditure: EN-00779593

Project Name	City of Boise/Interfaith Sanctuary
Subaward ID	SUB-0505578
Subaward No	57
Subaward Amount	\$608,164.21
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Boise
Expenditure Start	12/13/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-01167756

Project Name	City of Boise/Interfaith Sanctuary
Subaward ID	SUB-0505578
Subaward No	57
Subaward Amount	\$608,164.21
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Boise
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$365,907.70

Expenditure: EN-01615728

Project Name	City of Boise/Interfaith Sanctuary
Subaward ID	SUB-0505578
Subaward No	57
Subaward Amount	\$608,164.21
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Boise
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$242,256.51

Expenditure: EN-01924785

Project Name	Drug Court HVAC
Subaward ID	SUB-0584187

Subaward No	58
Subaward Amount	\$787,245.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$8,531.00

Expenditure: EN-01074426

Project Name	CDH PROVIDE Program
Subaward ID	SUB-0584161
Subaward No	51
Subaward Amount	\$101,384.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$11,080.02

Expenditure: EN-01688791

Project Name	CDH PROVIDE Program
Subaward ID	SUB-0584161
Subaward No	51
Subaward Amount	\$101,384.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$11,080.02

Expenditure: EN-01822616

Project Name	CDH PROVIDE Program
Subaward ID	SUB-0584161
Subaward No	51
Subaward Amount	\$101,384.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$7,764.27

Expenditure: EN-01853814

Project Name	CDH PROVIDE Program
Subaward ID	SUB-0584161
Subaward No	51
Subaward Amount	\$101,384.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$449.52

Expenditure: EN-01856495

Project Name	CDH PROVIDE Program
Subaward ID	SUB-0584161
Subaward No	51
Subaward Amount	\$101,384.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$0.01)

Expenditure: EN-01965127

Project Name	CDH PROVIDE Program
Subaward ID	SUB-0584161
Subaward No	51
Subaward Amount	\$101,384.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$8,629.95

Expenditure: EN-01074424

Project Name	CDH - Student & Family Assistance Program
Subaward ID	SUB-0584164
Subaward No	52
Subaward Amount	\$3,683,397.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$416,414.15

Expenditure: EN-01229161

Project Name	CDH - Student & Family Assistance Program
Subaward ID	SUB-0584164
Subaward No	52
Subaward Amount	\$3,683,397.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	11/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$139,659.09

Expenditure: EN-01689046

Project Name	CDH - Student & Family Assistance Program
Subaward ID	SUB-0584164
Subaward No	52
Subaward Amount	\$3,683,397.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$280,706.43

Expenditure: EN-01822618

Project Name	CDH - Student & Family Assistance Program
Subaward ID	SUB-0584164
Subaward No	52

Subaward Amount	\$3,683,397.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$414,195.11

Expenditure: EN-01856516

Project Name	CDH - Student & Family Assistance Program
Subaward ID	SUB-0584164
Subaward No	52
Subaward Amount	\$3,683,397.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	10/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.02

Expenditure: EN-01856518

Project Name	CDH - Student & Family Assistance Program
Subaward ID	SUB-0584164
Subaward No	52
Subaward Amount	\$3,683,397.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$0.03)

Expenditure: EN-01856521

Project Name	CDH - Student & Family Assistance Program
Subaward ID	SUB-0584164
Subaward No	52
Subaward Amount	\$3,683,397.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$135,260.21

Expenditure: EN-01965140

Project Name	CDH - Student & Family Assistance Program
Subaward ID	SUB-0584164
Subaward No	52
Subaward Amount	\$3,683,397.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$401,691.61

Expenditure: EN-01074438

Project Name	CDH -Nurse Family Partnership
Subaward ID	SUB-0584166
Subaward No	53
Subaward Amount	\$725,696.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$102,285.54

Expenditure: EN-01229080

Project Name	CDH -Nurse Family Partnership
Subaward ID	SUB-0584166
Subaward No	53
Subaward Amount	\$725,696.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	11/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$58,249.77

Expenditure: EN-01689064

Project Name	CDH -Nurse Family Partnership
Subaward ID	SUB-0584166
Subaward No	53
Subaward Amount	\$725,696.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$37,311.67

Expenditure: EN-01822620

Project Name	CDH -Nurse Family Partnership
Subaward ID	SUB-0584166
Subaward No	53
Subaward Amount	\$725,696.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$44,888.65

Expenditure: EN-01856531

Project Name	CDH -Nurse Family Partnership
Subaward ID	SUB-0584166
Subaward No	53
Subaward Amount	\$725,696.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	10/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$45.01

Expenditure: EN-01856532

Project Name	CDH -Nurse Family Partnership
Subaward ID	SUB-0584166
Subaward No	53
Subaward Amount	\$725,696.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.02

Expenditure: EN-01856533

Project Name	CDH -Nurse Family Partnership
Subaward ID	SUB-0584166
Subaward No	53
Subaward Amount	\$725,696.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$19,160.66

Expenditure: EN-01965299

Project Name	CDH -Nurse Family Partnership
Subaward ID	SUB-0584166
Subaward No	53
Subaward Amount	\$725,696.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$88,118.67

Expenditure: EN-01074440

Project Name	CDH - Parents as Teachers (PAT) Program
Subaward ID	SUB-0584180
Subaward No	54
Subaward Amount	\$269,904.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$18,416.81
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Expenditure: EN-01229128

Project Name	CDH - Parents as Teachers (PAT) Program
Subaward ID	SUB-0584180
Subaward No	54
Subaward Amount	\$269,904.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	11/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$720.22

Expenditure: EN-01689095

Project Name	CDH - Parents as Teachers (PAT) Program
Subaward ID	SUB-0584180
Subaward No	54
Subaward Amount	\$269,904.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$72,779.96

Expenditure: EN-01822719

Project Name	CDH - Parents as Teachers (PAT) Program
Subaward ID	SUB-0584180
Subaward No	54
Subaward Amount	\$269,904.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$29,343.56

Expenditure: EN-01856553

Project Name	CDH - Parents as Teachers (PAT) Program
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Subaward ID	SUB-0584180
Subaward No	54
Subaward Amount	\$269,904.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$0.04)

Expenditure: EN-01965161

Project Name	CDH - Parents as Teachers (PAT) Program
Subaward ID	SUB-0584180
Subaward No	54
Subaward Amount	\$269,904.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$18,346.87

Expenditure: EN-01074427

Project Name	CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT)
Subaward ID	SUB-0584181
Subaward No	55
Subaward Amount	\$108,666.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,706.32

Expenditure: EN-01229174

Project Name	CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT)
Subaward ID	SUB-0584181
Subaward No	55
Subaward Amount	\$108,666.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	11/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$250.42

Expenditure: EN-01689101

Project Name	CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT)
Subaward ID	SUB-0584181
Subaward No	55
Subaward Amount	\$108,666.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$4,825.45

Expenditure: EN-01822721

Project Name	CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT)
Subaward ID	SUB-0584181
Subaward No	55
Subaward Amount	\$108,666.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$6,147.21

Expenditure: EN-01853405

Project Name	CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT)
Subaward ID	SUB-0584181
Subaward No	55
Subaward Amount	\$108,666.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health

Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$200.00

Expenditure: EN-01965170

Project Name	CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT)
Subaward ID	SUB-0584181
Subaward No	55
Subaward Amount	\$108,666.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$9,656.48

Expenditure: EN-01074441

Project Name	Expo Idaho Park Design
Subaward ID	SUB-0584191
Subaward No	46
Subaward Amount	\$4,396,236.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Expo Idaho
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$305,116.32

Expenditure: EN-01615752

Project Name	Expo Idaho Park Design
Subaward ID	SUB-0584191
Subaward No	46
Subaward Amount	\$4,396,236.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Expo Idaho
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$164,293.56

Expenditure: EN-01815405

Project Name	Expo Idaho Park Design
Subaward ID	SUB-0584191
Subaward No	46
Subaward Amount	\$4,396,236.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Expo Idaho
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$773,739.79

Expenditure: EN-01924795

Project Name	Expo Idaho Park Design
Subaward ID	SUB-0584191
Subaward No	46
Subaward Amount	\$4,396,236.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Expo Idaho
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$362,676.07

Expenditure: EN-01815419

Project Name	Juvenile Services Water Main Replacement
Subaward ID	SUB-0584185
Subaward No	59
Subaward Amount	\$135,300.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$14,751.00

Expenditure: EN-01698032

Project Name	Terry Reilly Meridian Clinic
Subaward ID	SUB-0760998

Subaward No	64
Subaward Amount	\$589,900.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Health Clinics, Inc
Expenditure Start	4/18/2023
Expenditure End	6/30/2023
Expenditure Amount	\$589,900.00

Expenditure: EN-01924787

Project Name	Expo HVAC/RTU Replacement
Subaward ID	SUB-0767229
Subaward No	61
Subaward Amount	\$1,412,809.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$10,221.68

Expenditure: EN-01924792

Project Name	Barrister HVAC/RTU Replacement
Subaward ID	SUB-0767240
Subaward No	62
Subaward Amount	\$314,628.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$7,141.74

Expenditure: EN-01924791

Project Name	Benjamin HVAC/RTU Replacement
Subaward ID	SUB-0767247
Subaward No	63
Subaward Amount	\$96,317.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations

Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$6,070.59

Expenditure: EN-01924808

Project Name	Treasure Valley Water Users, Dist #63
Subaward ID	SUB-0837578
Subaward No	65
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Water District 63
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$50,000.00

Expenditure: EN-00779600

Project Name	Ada County Operations PPE
Subaward ID	SUB-0127029
Subaward No	2
Subaward Amount	\$100,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,500.00

Expenditure: EN-01615758

Project Name	Ada County Operations PPE
Subaward ID	SUB-0127029
Subaward No	2
Subaward Amount	\$100,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$483.70

Expenditure: EN-01815930

Project Name	Ada County Operations PPE
Subaward ID	SUB-0127029
Subaward No	2
Subaward Amount	\$100,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$2,998.00

Expenditure: EN-00616741

Project Name	Ada County Operations PPE
Subaward ID	SUB-0127029
Subaward No	2
Subaward Amount	\$100,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$3,000.00

Expenditure: EN-00155538

Project Name	Ada County Operations PPE
Subaward ID	SUB-0127029
Subaward No	2
Subaward Amount	\$100,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	1/18/2022
Expenditure End	3/31/2022
Expenditure Amount	\$6,395.64

Expenditure: EN-00456376

Project Name	Ada County Operations PPE
Subaward ID	SUB-0127029
Subaward No	2

Subaward Amount	\$100,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$23,117.72

Expenditure: EN-00561140

Project Name	Ada County Coroner Pathologist
Subaward ID	SUB-0127030
Subaward No	12
Subaward Amount	\$224,919.15
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$89,280.88

Expenditure: EN-00155542

Project Name	Ada County Coroner Pathologist
Subaward ID	SUB-0127030
Subaward No	12
Subaward Amount	\$224,919.15
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	3/8/2022
Expenditure End	3/31/2022
Expenditure Amount	\$28,977.58

Expenditure: EN-00456374

Project Name	Ada County Coroner Pathologist
Subaward ID	SUB-0127030
Subaward No	12
Subaward Amount	\$224,919.15
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	4/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$106,660.69

Expenditure: EN-00779608

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$106,078.12

Expenditure: EN-01074443

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$89,771.21

Expenditure: EN-01615767

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$80,442.55

Expenditure: EN-01815927

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$159,634.22

Expenditure: EN-01924803

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$113,016.85

Expenditure: EN-00561142

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$95,184.66

Expenditure: EN-00155547

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00

Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	1/18/2022
Expenditure End	3/31/2022
Expenditure Amount	\$11,782.84

Expenditure: EN-00456373

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$85,659.59

Expenditure: EN-00155496

Project Name	Central District Health
Subaward ID	SUB-0127123
Subaward No	001
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Central District Health
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00779748

Project Name	Ada County Sheriff's Contract Nurse Services
Subaward ID	SUB-0127124
Subaward No	40
Subaward Amount	\$1,473,055.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	10/1/2022
Expenditure End	12/31/2022

Expenditure Amount	\$277,250.02
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Expenditure: EN-01074422

Project Name	Ada County Sheriff's Contract Nurse Services
Subaward ID	SUB-0127124
Subaward No	40
Subaward Amount	\$1,473,055.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$202,236.75

Expenditure: EN-01615771

Project Name	Ada County Sheriff's Contract Nurse Services
Subaward ID	SUB-0127124
Subaward No	40
Subaward Amount	\$1,473,055.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$115,486.23

Expenditure: EN-00561081

Project Name	Ada County Sheriff's Contract Nurse Services
Subaward ID	SUB-0127124
Subaward No	40
Subaward Amount	\$1,473,055.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$467,187.76

Expenditure: EN-00155548

Project Name	Ada County Sheriff's Contract Nurse Services
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Subaward ID	SUB-0127124
Subaward No	40
Subaward Amount	\$1,473,055.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$11,225.39

Expenditure: EN-00456371

Project Name	Ada County Sheriff's Contract Nurse Services
Subaward ID	SUB-0127124
Subaward No	40
Subaward Amount	\$1,473,055.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$399,669.40

Expenditure: EN-01074446

Project Name	Ada County Trial Court Counselor Retention Pay
Subaward ID	SUB-0127032
Subaward No	16
Subaward Amount	\$60,892.10
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$15,546.70

Expenditure: EN-01616345

Project Name	Ada County Trial Court Counselor Retention Pay
Subaward ID	SUB-0127032
Subaward No	16
Subaward Amount	\$60,892.10
Subaward Type	Direct Payment

Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,195.90

Expenditure: EN-01815962

Project Name	Ada County Trial Court Counselor Retention Pay
Subaward ID	SUB-0127032
Subaward No	16
Subaward Amount	\$60,892.10
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$15,447.90

Expenditure: EN-00616748

Project Name	Ada County Trial Court Counselor Retention Pay
Subaward ID	SUB-0127032
Subaward No	16
Subaward Amount	\$60,892.10
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$14,350.80

Expenditure: EN-00155549

Project Name	Ada County Trial Court Counselor Retention Pay
Subaward ID	SUB-0127032
Subaward No	16
Subaward Amount	\$60,892.10
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	2/8/2022
Expenditure End	3/31/2022
Expenditure Amount	\$14,350.80

Expenditure: EN-00779754

Project Name	Ada County Juvenile Services Outdoor Recreation Area
Subaward ID	SUB-0127028
Subaward No	1
Subaward Amount	\$1,808,747.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$59,135.40

Expenditure: EN-01074240

Project Name	Ada County Juvenile Services Outdoor Recreation Area
Subaward ID	SUB-0127028
Subaward No	1
Subaward Amount	\$1,808,747.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$52,442.21

Expenditure: EN-01815968

Project Name	Ada County Juvenile Services Outdoor Recreation Area
Subaward ID	SUB-0127028
Subaward No	1
Subaward Amount	\$1,808,747.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Services
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$134,248.35

Expenditure: EN-01924782

Project Name	Ada County Juvenile Services Outdoor Recreation Area
Subaward ID	SUB-0127028

Subaward No	1
Subaward Amount	\$1,808,747.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Services
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$186,864.10

Expenditure: EN-00616740

Project Name	Ada County Juvenile Services Outdoor Recreation Area
Subaward ID	SUB-0127028
Subaward No	1
Subaward Amount	\$1,808,747.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,500.00

Expenditure: EN-00779755

Project Name	Expo Idaho Stable Removal-Water Protection
Subaward ID	SUB-0127036
Subaward No	32
Subaward Amount	\$588,375.15
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$14,496.75

Expenditure: EN-01074449

Project Name	Expo Idaho Stable Removal-Water Protection
Subaward ID	SUB-0127036
Subaward No	32
Subaward Amount	\$588,375.15
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$347,081.29

Expenditure: EN-01616365

Project Name	Expo Idaho Stable Removal-Water Protection
Subaward ID	SUB-0127036
Subaward No	32
Subaward Amount	\$588,375.15
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$191,709.61

Expenditure: EN-00616754

Project Name	Expo Idaho Stable Removal-Water Protection
Subaward ID	SUB-0127036
Subaward No	32
Subaward Amount	\$588,375.15
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$35,087.50

Expenditure: EN-00779757

Project Name	Ada County Parks: Greenbelt Flood & Erosion Control
Subaward ID	SUB-0127035
Subaward No	30
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$60,664.09

Expenditure: EN-01074448

Project Name	Ada County Parks: Greenbelt Flood & Erosion Control
Subaward ID	SUB-0127035
Subaward No	30
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$69,866.29

Expenditure: EN-01616371

Project Name	Ada County Parks: Greenbelt Flood & Erosion Control
Subaward ID	SUB-0127035
Subaward No	30
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$304,810.70

Expenditure: EN-01815977

Project Name	Ada County Parks: Greenbelt Flood & Erosion Control
Subaward ID	SUB-0127035
Subaward No	30
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$53,484.18

Expenditure: EN-01924806

Project Name	Ada County Parks: Greenbelt Flood & Erosion Control
Subaward ID	SUB-0127035
Subaward No	30

Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$18,003.95

Expenditure: EN-00616751

Project Name	Ada County Parks: Greenbelt Flood & Erosion Control
Subaward ID	SUB-0127035
Subaward No	30
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$13,358.31

Expenditure: EN-00779758

Project Name	Ada County Parks: Barber Park Trail Enhancement
Subaward ID	SUB-0127039
Subaward No	39
Subaward Amount	\$540,911.44
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$49,462.71

Expenditure: EN-01074437

Project Name	Ada County Parks: Barber Park Trail Enhancement
Subaward ID	SUB-0127039
Subaward No	39
Subaward Amount	\$540,911.44
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$6,175.00

Expenditure: EN-01616392

Project Name	Ada County Parks: Barber Park Trail Enhancement
Subaward ID	SUB-0127039
Subaward No	39
Subaward Amount	\$540,911.44
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$41,646.03

Expenditure: EN-00561138

Project Name	Ada County Parks: Barber Park Trail Enhancement
Subaward ID	SUB-0127039
Subaward No	39
Subaward Amount	\$540,911.44
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$333,427.70

Expenditure: EN-00456370

Project Name	Ada County Parks: Barber Park Trail Enhancement
Subaward ID	SUB-0127039
Subaward No	39
Subaward Amount	\$540,911.44
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$110,200.00

Expenditure: EN-00779762

Project Name	Expo Idaho Roof Replacement
Subaward ID	SUB-0127034
Subaward No	20
Subaward Amount	\$2,177,108.69
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$16,815.27

Expenditure: EN-01074434

Project Name	Expo Idaho Roof Replacement
Subaward ID	SUB-0127034
Subaward No	20
Subaward Amount	\$2,177,108.69
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$33,806.55

Expenditure: EN-01616418

Project Name	Expo Idaho Roof Replacement
Subaward ID	SUB-0127034
Subaward No	20
Subaward Amount	\$2,177,108.69
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,063,860.82

Expenditure: EN-01815980

Project Name	Expo Idaho Roof Replacement
Subaward ID	SUB-0127034
Subaward No	20
Subaward Amount	\$2,177,108.69

Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,062,626.05

Expenditure: EN-00370921

Project Name	Ada County Operations PP
Subaward ID	SUB-0127037
Subaward No	37
Subaward Amount	\$484,339.50
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	3/29/2022
Expenditure End	4/29/2022
Expenditure Amount	\$484,339.50

Expenditure: EN-00779763

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$24,428.14

Expenditure: EN-01074452

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$36,954.10
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Expenditure: EN-01616424

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$40,421.61

Expenditure: EN-01816077

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$37,645.85

Expenditure: EN-01924814

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$21,439.48

Expenditure: EN-00616755

Project Name	Ada County Grant Administration
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Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$19,959.51

Expenditure: EN-00172951

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	1/1/2022
Expenditure End	3/30/2022
Expenditure Amount	\$34,757.64

Expenditure: EN-00456368

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$25,966.91

Expenditure: EN-00779765

Project Name	Ada County Emergency Medical Service Premium Pay: Overtime Incentive
Subaward ID	SUB-0359715
Subaward No	43
Subaward Amount	\$537,003.30
Subaward Type	Direct Payment

Subrecipient Name	Ada County Emergency Medical Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$154,709.70

Expenditure: EN-01074447

Project Name	Ada County Emergency Medical Service Premium Pay: Overtime Incentive
Subaward ID	SUB-0359715
Subaward No	43
Subaward Amount	\$537,003.30
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$34,496.60

Expenditure: EN-00561150

Project Name	Ada County Emergency Medical Service Premium Pay: Overtime Incentive
Subaward ID	SUB-0359715
Subaward No	43
Subaward Amount	\$537,003.30
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$279,436.90

Expenditure: EN-00456377

Project Name	Ada County Emergency Medical Service Premium Pay: Overtime Incentive
Subaward ID	SUB-0359715
Subaward No	43
Subaward Amount	\$537,003.30
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Services
Expenditure Start	6/14/2022

Expenditure End	6/30/2022
Expenditure Amount	\$68,360.10

Expenditure: EN-00457306

Project Name	Health Insurance Plan
Subaward ID	SUB-0362772
Subaward No	41
Subaward Amount	\$953,201.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$953,201.00

Expenditure: EN-00616744

Project Name	Emergency Medical Services Hazard Pay
Subaward ID	SUB-0362766
Subaward No	22
Subaward Amount	\$602,588.29
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Service
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,996.50

Expenditure: EN-00457283

Project Name	Emergency Medical Services Hazard Pay
Subaward ID	SUB-0362766
Subaward No	22
Subaward Amount	\$602,588.29
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Service
Expenditure Start	5/24/2022
Expenditure End	6/30/2022
Expenditure Amount	\$596,591.79

Expenditure: EN-00779769

Project Name	Ada County Juvenile Services Bonus
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$343,346.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$79,138.50

Expenditure: EN-01074445

Project Name	Ada County Juvenile Services Bonus
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$343,346.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,793.85

Expenditure: EN-01616585

Project Name	Ada County Juvenile Services Bonus
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$343,346.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$10,758.00

Expenditure: EN-01815982

Project Name	Ada County Juvenile Services Bonus
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$343,346.55

Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$7,239.90

Expenditure: EN-01924799

Project Name	Ada County Juvenile Services Bonus
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$343,346.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$87,897.75

Expenditure: EN-00155564

Project Name	Ada County Juvenile Services Bonus
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$343,346.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	(\$2,513.10)

Expenditure: EN-00456382

Project Name	Ada County Juvenile Services Bonus
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$343,346.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022

Expenditure Amount	\$78,929.40
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Expenditure: EN-00071920

Project Name	Ada County Juvenile Services Bonus
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$343,346.55
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	11/23/2021
Expenditure End	12/31/2021
Expenditure Amount	\$80,102.25

Expenditure: EN-00779770

Project Name	Ada County Coroner's Office Premium Pay
Subaward ID	SUB-0066425
Subaward No	25
Subaward Amount	\$248,054.60
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$61,899.72

Expenditure: EN-01816047

Project Name	Ada County Coroner's Office Premium Pay
Subaward ID	SUB-0066425
Subaward No	25
Subaward Amount	\$248,054.60
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$59,365.74

Expenditure: EN-00155494

Project Name	Ada County Coroner's Office Premium Pay
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Subaward ID	SUB-0066425
Subaward No	25
Subaward Amount	\$248,054.60
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$64,555.99

Expenditure: EN-00456381

Project Name	Ada County Coroner's Office Premium Pay
Subaward ID	SUB-0066425
Subaward No	25
Subaward Amount	\$248,054.60
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$52,194.09

Expenditure: EN-00074716

Project Name	Ada County Coroner's Office Premium Pay
Subaward ID	SUB-0066425
Subaward No	25
Subaward Amount	\$248,054.60
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	11/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$10,039.06

Expenditure: EN-00155495

Project Name	Ada County Emergency Medical Service Premium Pay
Subaward ID	SUB-0066193
Subaward No	26
Subaward Amount	\$666,673.60
Subaward Type	Direct Payment

Subrecipient Name	Ada County Emergency Medical Service
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$355,314.20

Expenditure: EN-00456380

Project Name	Ada County Emergency Medical Service Premium Pay
Subaward ID	SUB-0066193
Subaward No	26
Subaward Amount	\$666,673.60
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Service
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$213,475.40

Expenditure: EN-00074272

Project Name	Ada County Emergency Medical Service Premium Pay
Subaward ID	SUB-0066193
Subaward No	26
Subaward Amount	\$666,673.60
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Service
Expenditure Start	11/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$97,884.00

Expenditure: EN-00779772

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$46,640.10

Expenditure: EN-01074444

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,391.80

Expenditure: EN-01616654

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$4,783.60

Expenditure: EN-01816051

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$14,350.80

Expenditure: EN-01924797

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437

Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$27,330.90

Expenditure: EN-00616746

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,391.80

Expenditure: EN-00155534

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,195.90

Expenditure: EN-00456379

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$29,897.50

Expenditure: EN-00074720

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	11/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$22,454.15

Expenditure: EN-00779773

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002
Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$16,409.72

Expenditure: EN-01074433

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002
Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$9,095.76

Expenditure: EN-00561080

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002
Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$125,936.65

Expenditure: EN-00155493

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002
Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$543,947.94

Expenditure: EN-00456375

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002
Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$334,426.33

Expenditure: EN-00074294

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002

Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	10/12/2021
Expenditure End	12/31/2021
Expenditure Amount	\$281,459.47

Expenditure: EN-00155537

Project Name	Ada County Trial Court Clerks
Subaward ID	SUB-0066458
Subaward No	14
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00456378

Project Name	Ada County Trial Court Clerks
Subaward ID	SUB-0066458
Subaward No	14
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00076426

Project Name	Ada County Trial Court Clerks
Subaward ID	SUB-0066458
Subaward No	14
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court
Expenditure Start	11/9/2021

Expenditure End	12/31/2021
Expenditure Amount	\$0.00

Expenditure: EN-01616463

Project Name	Health Insurance Plan
Subaward ID	SUB-0438474
Subaward No	42
Subaward Amount	\$1,171,990.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$149,038.84

Expenditure: EN-01816056

Project Name	Health Insurance Plan
Subaward ID	SUB-0438474
Subaward No	42
Subaward Amount	\$1,171,990.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$36,860.42

Expenditure: EN-00617507

Project Name	Health Insurance Plan
Subaward ID	SUB-0438474
Subaward No	42
Subaward Amount	\$1,171,990.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$670,643.29

Expenditure: EN-00626324

Project Name	Broadband Survey
Subaward ID	SUB-0441770
Subaward No	34
Subaward Amount	\$167,680.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$167,680.00

Expenditure: EN-00779777

Project Name	SW Boise Wells Feasibility Survey
Subaward ID	SUB-0452675
Subaward No	49
Subaward Amount	\$200,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Development Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$65.76

Expenditure: EN-01616547

Project Name	SW Boise Wells Feasibility Survey
Subaward ID	SUB-0452675
Subaward No	49
Subaward Amount	\$200,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Development Services
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$44,341.00

Expenditure: EN-01816061

Project Name	SW Boise Wells Feasibility Survey
Subaward ID	SUB-0452675
Subaward No	49
Subaward Amount	\$200,000.00

Subaward Type	Direct Payment
Subrecipient Name	Ada County Development Services
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$39,241.00

Expenditure: EN-01924809

Project Name	SW Boise Wells Feasibility Survey
Subaward ID	SUB-0452675
Subaward No	49
Subaward Amount	\$200,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Development Services
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$14,613.00

Expenditure: EN-00779782

Project Name	IT Security and Service Upgrades
Subaward ID	SUB-0454552
Subaward No	47
Subaward Amount	\$2,496,691.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$253,075.00

Expenditure: EN-01616560

Project Name	IT Security and Service Upgrades
Subaward ID	SUB-0454552
Subaward No	47
Subaward Amount	\$2,496,691.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$739,823.16
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Expenditure: EN-01816064

Project Name	IT Security and Service Upgrades
Subaward ID	SUB-0454552
Subaward No	47
Subaward Amount	\$2,496,691.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,484,889.21

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00561072

Project Name	Ada County Development Services Premium Pay
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,974.94
Total Period Obligation Amount	\$4,974.94

Expenditure: EN-00155551

Project Name	Ada County Development Services Premium Pay
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,974.96
Total Period Obligation Amount	\$4,974.96

Expenditure: EN-00155553

Project Name	Ada County EMS Covid Tests
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,250.00
Total Period Obligation Amount	\$6,250.00

Expenditure: EN-01167770

Project Name	Ada County Trial Court Clerks
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$20,187.74
Total Period Obligation Amount	\$20,187.74

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Ada County opted for the \$10M standard allowance as approved by county resolutions 2679 and 2721.

Overview

Total Obligations	\$43,086,447.64
Total Expenditures	\$22,494,002.77
Total Adopted Budget	\$47,235,329.53
Total Number of Projects	50
Total Number of Subawards	43
Total Number of Expenditures	169

Certification

Authorized Representative Name	Dawn Bridge
Authorized Representative Telephone	2082876987
Authorized Representative Title	Grant Administrator
Authorized Representative Email	dbridge@adacounty.id.gov
Submission Date	1/30/2024 4:02 PM