

SLFRF Compliance Report - SLT-4569 - P&E Report - Q2 2023

Report Period : Quarter 2 2023 (April-June)

Recipient Profile

Recipient Information

| | |
|--|---|
| Recipient UEI | HBJJYUP8KXG5 |
| Recipient TIN | 826000277 |
| Recipient Legal Entity Name | Ada County, Idaho |
| Recipient Type | Metro City or County |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | 200 W. Front St. |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | Boise |
| Recipient State/Territory | ID |
| Recipient Zip5 | 83702 |
| Recipient Zip+4 | |
| Recipient Reporting Tier | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Base Year Fiscal Year End Date | 9/30/2023 |
| Discrepancies Explanation | |
| Who approves the budget in your jurisdiction? | Other (Specify) |
| Is your budget considered executed at the point of obligation? | No |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

Project Name: UV-c Light Installation

| | |
|---|--|
| Project Identification Number | 50 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$203,710.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$203,710.00 |
| Total Cumulative Expenditures | \$6,320.00 |
| Current Period Obligations | \$395.00 |
| Current Period Expenditures | \$395.00 |
| Project Description | Install UV-c disinfecting lights in the recirculated air intake to eliminate/reduce viral spread of Covid through air ducts in jail congregate setting. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | During the public health emergency, the County jail suffered a higher rate of infection due to aging or poor ventilation systems. UVc lights purify recirculated air in the congregate setting reducing infection rates. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This option is the most cost-effective approach to ensuring air recirculated through the facility is purified and effectively reduces airborne infection rates. |

Project Name: City of Boise/Interfaith Sanctuary

| | |
|---------------------------------|--|
| Project Identification Number | 57 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.18-Housing Support: Other Housing Assistance |
| Status To Completion | Completed |
| Adopted Budget | \$608,164.21 |
| Program Income Earned | \$0.00 |

| | |
|---|--|
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$608,164.21 |
| Total Cumulative Expenditures | \$608,164.21 |
| Current Period Obligations | \$242,256.51 |
| Current Period Expenditures | \$242,256.51 |
| Project Description | Update Q2: Project complete and unspent funds were returned to the grant for redistribution. Provide temporary hotel housing to mitigate and prevent COVID outbreak in congregate shelter setting for at-risk individuals and families. Includes support for isolation or quarantine; supports vulnerable populations to access medical or public health services. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project is intended to prevent adverse outcomes, such as a high infection rate of the COVID-19 virus and unsafe environments for those experiencing homelessness and those caring for them. The project's ARPA Grant Administration Fiscal Recovery Funds Project Proposal goals were to maintain shelter services and identify where people without permanent housing could be quarantined for preventative measures and isolate them if suspected or confirmed of having COVID-19. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Current shelter lacks capacity and support for the overnight needs of these vulnerable groups. The City of Boise launched this effort, the COVID 19 Homelessness Response project, intending to prevent adverse outcomes. Temporary hotel rooms provides distancing for high-risk individuals and families while preventing/reducing COVID outbreaks in the congregate facility. This also allows medical and food services, and overnight protection against harsh weather conditions. |

Project Name: EMS Ambulances

| | |
|---------------------------------|--------------------------------------|
| Project Identification Number | 56 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,547,047.00 |
| Program Income Earned | \$0.00 |

| | |
|-------------------------------|---|
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$4,547,047.00 |
| Total Cumulative Expenditures | \$608,446.20 |
| Current Period Obligations | \$51,361.00 |
| Current Period Expenditures | \$51,361.00 |
| Project Description | Purchase 10 ambulances and 1 Battalion Chief vehicle, equipment, and supplies due to aging and increased calls for service. |

Project Name: Drug Court HVAC

| | |
|--|--|
| Project Identification Number | 58 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Not Started |
| Adopted Budget | \$787,245.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$787,245.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Existing HVAC System, which was determined as not meeting the Ada County Standard for Clean Air - Merv Rating of 13. Moreover, the existing units utilized R-22 refrigerant that is currently phased out due to global warming. Upgrading the existing HVAC and filtration system will significantly improve the air quality in the building, allowing for the increasing population of Drug Court participants. An upgraded system will phase out the R22 refrigerant, provide new warranties, and provide substantial cost savings to the County, long-term. |
| Does this project include a capital expenditure? | No |

Project Name: CDH PROVIDE Program

| | |
|---------------------------------|-----------------------------|
| Project Identification Number | 51 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$101,384.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$101,384.00 |

| | |
|---|--|
| Total Cumulative Expenditures | \$22,160.04 |
| Current Period Obligations | \$11,080.02 |
| Current Period Expenditures | \$11,080.02 |
| Project Description | Providing overdose prevention and response education and access to rescue supplies can help limit the increase in drug-related overdose deaths in Ada County. Expanding CDH's Drug Overdose Prevention Program (DOPP) to include the distribution of overdose response supplies meets a need and fills a gap left unaddressed in regional health programs. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The main goal is to reduce intentional and accidental fatal and nonfatal overdoses using evidence-based programming, such as Overdose Education and Naloxone Distribution (Lambdin BH, Bluthenthal RN, Wenger LD, et al., 2019). This project will engage community partners and drug user health programs to distribute naloxone, while working to provide overdose prevention and response supplies including safe sharps disposal solutions, CPR masks, rescue breath shields, pulse oximeters, etc. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | In 2020, Idaho experienced 287 fatal drug overdose deaths, with 87 fatalities occurring in Ada County (Bureau of Vital Records and Health Statistics, Idaho Division of Public Health, August 20, 2021). This is largely attributed to disruptions in treatment, lack of access to social services and recovery supports, unprecedented economic instability, and the mental health implications of physical distancing during the pandemic. Program provides programs for reduce drug use and overdose. |

Project Name: CDH - Student & Family Assistance Program

| | |
|---------------------------------|-----------------------------|
| Project Identification Number | 52 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,683,397.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$3,683,397.00 |
| Total Cumulative Expenditures | \$836,779.67 |
| Current Period Obligations | \$280,706.43 |

| | |
|---|---|
| Current Period Expenditures | \$280,706.43 |
| Project Description | DH will partner with BPA Health to bring the Student and Family Assistance Program (SFAP) to the three major Ada County school districts (Boise, West Ada, and Kuna). Similar to an Employee Assistance Program (EAP), the SFAP will allow students and family members of students (including legal guardians) to utilize five free sessions of behavioral health services. BPA Health has created an independent network of providers throughout Idaho, with both in-person and telehealth options available. Schools or parents may self-refer their children to providers within BPA's service network. BPA will provide quarterly reporting on program utilization. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Due to increased mental health issues suffered by students during the pandemic, program seeks to provide behavioral health services for students similar to an employee assistance program (EAP) |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Increasing access to mental health care for youth facing these types of challenges is imperative. With COVID-19 cases remaining high and continuing to interrupt school, work, and after-school programming, it is vital that youth have timely access to the care they need, regardless of insurance coverage or income-status. Connecting students with behavioral health services through their schools—at no charge to families—will create continuity of care from home to school. |

Project Name: CDH -Nurse Family Partnership

| | |
|---------------------------------|--|
| Project Identification Number | 53 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.12-Healthy Childhood Environments: Home Visiting |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$725,696.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$725,696.00 |
| Total Cumulative Expenditures | \$197,846.98 |
| Current Period Obligations | \$37,311.67 |
| Current Period Expenditures | \$37,311.67 |
| | Central District Health (CDH) will work with community |

| | |
|---|---|
| Project Description | partners to share the program and establish referral patterns, including Ada County Jail, Ada County Juvenile Detention, Child Protection Services, Idaho Department of Health and Welfare, and regional healthcare systems and clinics. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Nurse Family Partnership program, CDH will be able to support families from pregnancy through 5 years of age, allowing for a more complete program to help children and families thrive and be self-sufficient. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Nurse Family Partnership (NFP) is an evidence-based, voluntary community health Home Visiting (HV) program that helps transform the lives of vulnerable, low-income mothers pregnant with their first child. NFP fills a critical role by connecting specially trained bachelor's prepared registered nurses (RN) with families for regular visits in the home to get the care and support they need to have a healthy pregnancy. |

Project Name: CDH - Parents as Teachers (PAT) Program

| | |
|---------------------------------|--|
| Project Identification Number | 54 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.12-Healthy Childhood Environments: Home Visiting |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$269,904.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$269,904.00 |
| Total Cumulative Expenditures | \$91,916.99 |
| Current Period Obligations | \$72,779.96 |
| Current Period Expenditures | \$72,779.96 |
| Project Description | Home visiting (HV) is a voluntary service provided by trained professionals to expecting parents, new parents, caregivers, and their young children through five years of age. The program is focused on community members who are considered 'at-risk' based on income level and other social determinants of health. HV helps keep children safe by engaging with families to help them learn how to better care for their children and themselves and to understand and navigate their child's development. CDH uses the Parents as Teachers (PAT) home visiting model. PAT is an evidence-based parent and family education model to provide personal visits in the family's home from certified |

| | |
|---|---|
| | parent educators. This model also engages at-risk families through group meetings; developmental, health, hearing and vision screenings; and linkages with other community support resources. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The four main goals of PAT include: Increasing parent knowledge of early childhood development and improving parenting practices. Providing early detection of developmental delays and potential health issues. Preventing childhood abuse and neglect. Increasing children's school readiness and school success. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The program is focused on community members who are considered 'at-risk' based on income level and other social determinants of health. HV helps keep children safe by engaging with families to help them learn how to better care for their children and themselves and to understand and navigate their child's development. |

Project Name: CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT)

| | |
|---------------------------------|---|
| Project Identification Number | 55 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$108,666.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$108,666.00 |
| Total Cumulative Expenditures | \$7,782.19 |
| Current Period Obligations | \$4,825.45 |
| Current Period Expenditures | \$4,825.45 |
| Project Description | The proposed project would offer two sessions of train-the-trainer educational opportunities to school personnel and youth-serving organizations located in Ada County. The educational opportunities would allow for 20 people to become trainers of SBIRT techniques and create the ability for further training to be done within our own community. This project would increase capacity in prevention and screening efforts among youth and their families and leverage existing staff that are already in close contact with youth on a day-to-day basis. |
| | |

| | |
|---|--|
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Screening, Brief Intervention, Referral to Treatment (SBIRT) is an evidence-based approach to deliver screenings, early intervention, and treatment referral to people with substance use disorders (SUD) and those at risk of developing SUD. Youth are typically screened annually beginning at age nine, while visiting their pediatrician or primary care provider. This screening should continue through adulthood, and in many cases is built into the Electronic Medical Record. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Recent evidence shows that SBIRT adaptation and implementation within youth-serving organization (schools, after-school, and out-of-school organizations) has been effective in identifying at-risk youth, since youth-serving programs often have more frequent interactions with young people than primary care providers. Schools and youth-serving organizations also have the ability and capacity to screen adults as they are often the centerpiece of a community. |

Project Name: Expo Idaho Park

| | |
|---|--|
| Project Identification Number | 46 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,987,049.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,987,049.00 |
| Total Cumulative Expenditures | \$469,409.88 |
| Current Period Obligations | \$164,293.56 |
| Current Period Expenditures | \$164,293.56 |
| Project Description | Project is to design a park to respond to negative impacts of the pandemic. A design competition took place with top 3 firms and current contractor was selected to create an outdoor space that promoted healthy outcomes, recreational access, open green space, and to develop an underutilized/underdeveloped parcel of county land. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including | |

| | |
|---|--|
| pre-development costs, if applicable | \$0.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Utilize existing underutilized property in a floodplain to develop a park with walking paths, greenspace, recreational equipment and athletic fields to promote healthy environments and access for individuals in a QCT. To date, no total project amount has been determined. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This community is located in a QCT and does not currently have a park that includes play equipment, recreational facilities, walking paths and greenspace found in neighboring cities. During the pandemic residents were limited on outdoor activities due to lack of access and available options. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Juvenile Services Water Main Replacement

| | |
|---------------------------------|--|
| Project Identification Number | 59 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.12-Drinking water: Lead Remediation, including in Schools and Daycares |
| Status To Completion | Not Started |
| Adopted Budget | \$135,300.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$135,300.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The water main from the meter to the building needs to be replaced due to trace amounts of lead being detected in the detention area domestic water when tested. The project will be to remove approximately one hundred feet of 4" copper water main and replace it with a lead-free alternative. This will require the removal and replacement of asphalt and landscaping. Also, the water main is located approximately seven to eight feet deep. |

Project Name: Landfill Leachate Pond

| | |
|-------------------------------|------------------|
| Project Identification Number | 60 |
| Project Expenditure Category | 5-Infrastructure |

| | |
|---------------------------------|--|
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Not Started |
| Adopted Budget | \$1,250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,250,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Leachate at the Ada County landfill is stored in leachate collection and evaporation ponds. As the landfill grows, the amount of leachate that is produced also grows. As Covid began to take hold, the amount of household trash coming to the landfill increased by 7% year over year and as a result, much more leachate was created. This increase, exacerbated by climate change making our seasons much wetter than normal, have pushed our current ponds past their current storage limits. We are reaching the point that leachate could overflow the pond and cause an environmental event. The event, which would be a contamination of the aquifer beneath the landfill would affect most of the residents of Ada County. |

Project Name: Terry Reilly Meridian Clinic

| | |
|--|---|
| Project Identification Number | 64 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.21-Medical Facilities for Disproportionately Impacted Communities |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$589,900.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$589,900.00 |
| Total Cumulative Expenditures | \$589,900.00 |
| Current Period Obligations | \$589,900.00 |
| Current Period Expenditures | \$589,900.00 |
| Project Description | TR intends to renovate a recently purchased building to open a new Terry Reilly clinic offering medical, dental, behavioral health, pharmacy and enabling services in Meridian. While previously used as a medical clinic, the facility needs significant improvements to update the structure, integrate a pharmacy, and build out dental operatories. This will provide necessary services to low income residents residing in this region reducing travel hardships. |
| Does this project include a capital expenditure? | No |

| | |
|---|---|
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 5 Imp HHs that qualify for certain federal programs |
| Tertiary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide a one stop medical location for 1637 individuals based on 17 indicators within the ADI used to evaluate community need. ADI scores within a ten-mile radius range from 60-100, a jump from 50-90 pre-pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | TR currently provides care to 1637 individuals who travel from Meridian to a TR location for care. The nearest location is the Terry Reilly Latah clinic in Boise 7.6 miles away. Ninety percent (90%) of the current TR patients living in Meridian and traveling to an alternate TR clinic report incomes where they are living below 200% of poverty, 44% are uninsured, and 34% have Medicaid coverage. The TR patient population is sensitive to inflation, the COL , and available transportation |

Project Name: Expo HVAC/RTU Replacement

| | |
|--|--|
| Project Identification Number | 61 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Not Started |
| Adopted Budget | \$1,412,809.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,412,809.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The scope of work will be replacing the old units with new units. There are a total of eight (8) units, relating to all three (3) bays of the Expo Building. Updating the HVAC to current Ada County Clean Air requirement will provide a better ventilation and a safer public gathering environment. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,412,809.00 |
| Type of capital expenditures, based on the following enumerated uses | Installation and improvement of ventilation systems |

Project Name: Barrister HVAC/RTU Replacement

| | |
|-------------------------------|----|
| Project Identification Number | 62 |
|-------------------------------|----|

| | |
|--|---|
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Not Started |
| Adopted Budget | \$314,628.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$314,628.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The scope of work will be replacing the old units with new units. There are a total of three (3) units, Updating the HVAC to current Ada County Clean Air requirement will provide a better ventilation and a safer congregate environment. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$314,628.00 |
| Type of capital expenditures, based on the following enumerated uses | Installation and improvement of ventilation systems |

Project Name: Benjamin HVAC/RTU Replacement

| | |
|---|---|
| Project Identification Number | 63 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Not Started |
| Adopted Budget | \$96,317.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$96,317.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The scope of work will be replacing the old units with new units. There are a total of three (3) units, Updating the HVAC to current Ada County Clean Air requirement will provide a better ventilation and a safer public gathering environment. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including | |

| | |
|--|---|
| pre-development costs, if applicable | \$96,317.00 |
| Type of capital expenditures, based on the following enumerated uses | Installation and improvement of ventilation systems |

Project Name: Health Insurance Plan

| | |
|---|---|
| Project Identification Number | 42 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.6-Medical Expenses (including Alternative Care Facilities) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,171,990.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,171,990.00 |
| Total Cumulative Expenditures | \$819,682.13 |
| Current Period Obligations | \$149,038.84 |
| Current Period Expenditures | \$149,038.84 |
| Project Description | Award reduced as Covid expenses were less than expected. Reimburse Ada Co. for reimbursable "excess" health insurance costs due to COVID-19. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Ada County incurred "excess" health insurance costs due to COVID-19 medical care. Review period March 2021-June 2022. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Ada County is a self-insured entity with increased medical premiums due to COVID-19. Ada County continues to review costs reflective of COVID-19 impacts. |

Project Name: Broadband Survey

| | |
|---------------------------------|--|
| Project Identification Number | 34 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed |
| Adopted Budget | \$167,680.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$167,680.00 |
| Total Cumulative Expenditures | \$167,680.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | Survey to determine viability of Ada County to acquire its |

| | |
|--|---|
| Project Description | own fiber optic network throughout the territory, which would allow us to provide new forms of services to our constituents. Options in the future once built, would be back hauled internet access for schools, free municipal Wi-Fi/private LTE networking for internet access – all while helping to bring broadband into areas of the county that are currently underserved with regards to connected broadband services. |
| Projected/actual construction start date | 10/1/2024 |
| Projected/actual initiation of operations date | 12/31/2026 |

Project Name: SW Boise Wells Feasibility Survey

| | |
|---|---|
| Project Identification Number | 49 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.16-Water and Sewer: Private Wells |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$200,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$200,000.00 |
| Total Cumulative Expenditures | \$44,406.76 |
| Current Period Obligations | \$44,341.00 |
| Current Period Expenditures | \$44,341.00 |
| Project Description | Water provider negotiations causing delay in project initiation. The project is to contract with a consultant to provide a feasibility study for connecting the at-risk homes to the public water system nearest the homes. The area to be studied is the area bound by Cole Road, Lake Hazel, Cloverdale Road and Franklin Road. The study would include sections describing Existing Conditions, Project Conditions and Funding Recommendations. The project would not include final engineering drawings for construction. Approximately 500 private wells may be impacted. |
| Projected/actual construction start date | 6/1/2023 |
| Projected/actual initiation of operations date | 1/2/2023 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | Area bound by Cole Road, Lake Hazel, Cloverdale Road and Franklin Road. Approximately 500 homes |
| Public Water System (PWS) ID Number | 4010016 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$69,952.00 |
| Lowest Quintile Income of the service area | \$14,589.00 |

Project Name: IT Security and Service Upgrades

| | |
|---|---|
| Project Identification Number | 47 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,496,691.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,496,691.00 |
| Total Cumulative Expenditures | \$992,898.16 |
| Current Period Obligations | \$739,823.16 |
| Current Period Expenditures | \$739,823.16 |
| Project Description | All products have been ordered; however, there are major delays in obtaining items. Improve the security posture of Ada County as follows: 1. Use of an always on VPN to improve security. This project will replace the core switching in each of our datacenters. These core switches are the brains of the Ada County network routing traffic to the required destinations within the county, as well as external partners; Replace 130 switches and a few routers: In order to continue to be secure and continue to provide network services to our internal and external stakeholders and community. |
| Does this project include a capital expenditure? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Improve the security posture of Ada County as follows: 1. Use of an always on VPN to improve security. This project will replace the core switching in each of our datacenters. These core switches are the brains of the Ada County network routing traffic to the required destinations within the county, as well as external partners; Replace 130 switches and a few routers: In order to continue to be secure and continue to provide network services |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Upgrades provide secure interactions with the community and county partners as well as faster service to county sites, forms, and services. |

Project Name: Ada County Development Services Premium Pay

| | |
|---------------------------------|-----------------------------|
| Project Identification Number | 21 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |
| Adopted Budget | \$9,949.90 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$9,949.90 |
| Total Cumulative Expenditures | \$9,949.90 |

| | |
|---|--|
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Premium pay for Development services employees who were required to work during COVID while other county employees were able to work from home. County employees were responsible for building inspections continuing their normal work at significant personal risk to themselves and their families. |
| Sectors Designated as Essential Critical Infrastructure Sectors | Other - Mandated to complete building inspections and other structural work. |
| Number of workers to be served | 4 |
| Premium Pay Narrative | Retroactive Pay (Retention/Incentive) \$1.00 per hour increase for 26 pay periods. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Ada County Operations PPE

| | |
|---|---|
| Project Identification Number | 2 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.5-Personal Protective Equipment |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$100,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$40,497.06 |
| Current Period Obligations | \$483.70 |
| Current Period Expenditures | \$483.70 |
| Project Description | Provide personal protective equipment to County offices. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide PPE including face masks, cleaning supplies, N95 masks, shields, disinfectant, Clorox wipes, and other sanitation equipment to keep county employees and the public protected from COVID19. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This is in direct response to CDC recommendations for mitigating the spread of the COVID19 virus. |

Project Name: Ada County EMS Covid Tests

| | |
|---------------------------------|----------------------|
| Project Identification Number | 38 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.2-COVID-19 Testing |

| | |
|---|--|
| Status To Completion | Completed |
| Adopted Budget | \$6,250.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$6,250.00 |
| Total Cumulative Expenditures | \$6,250.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Award closed, returned \$8750 to the grant. Provide rapid test kits to County departments for employee testing. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Backlogs in testing can cause disruption to county services. Testing kits would allow employees to test onsite reducing quarantine. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This testing protocol would ensure reduced public exposure to COVID19. This allows continuity and less disruption to County government functions and services. |

Project Name: Ada County Coroner Pathologist

| | |
|---|--|
| Project Identification Number | 12 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed |
| Adopted Budget | \$224,919.15 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$224,919.15 |
| Total Cumulative Expenditures | \$224,919.15 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Hired additional Pathologist due to excessive growth and increase in cases due to the pandemic. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Additional Pathologist will allow two Forensic Pathologists to conduct autopsies at one time shortening the time to completion, rotate doctors out of the morgue to complete case report work. |

| | |
|---|--|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Due to excessive growth in case loads processing times have increased. This mitigates new cases while providing adequate and efficient services to the families of the deceased. |
| Number of government FTEs responding to COVID-19 supported under this authority | 1 |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Ada County Trial Court - Bailiffs

| | |
|---|--|
| Project Identification Number | 15 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.9-COVID-19 Assistance to Non-Profits |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,498,411.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,498,411.00 |
| Total Cumulative Expenditures | \$468,918.97 |
| Current Period Obligations | \$80,442.55 |
| Current Period Expenditures | \$80,442.55 |
| Project Description | Due to backlog of court cases caused by the COVID19 shutdown, additional bailiffs are needed as sessions are being held simultaneously to get caught up on cases. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Each jury trial requires two bailiffs at all times. There are dockets being held offsite and at the courthouse simultaneously to get caught up on cases. This is outside the regular practice of court proceedings and demonstrates a need for additional bailiffs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Court trials must be held in a timely fashion. COVID19 shutdown prioritized many criminal cases, however, several others as well as civil were pushed back for many months. Providing simultaneous scheduling of court cases helps to mitigate the delays, providing resolutions in court cases. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Central District Health

| | |
|---------------------------------|-----------------------------------|
| Project Identification Number | 001 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Cancelled |

| | |
|---|---|
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Support CDH's COVID19 support, testing, education, and outreach efforts. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide medical care, testing, contact tracing support, public health and surveillance, issuance of public health orders, public communication, and vaccination information. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | CDH is the main provider of pandemic related medical, testing and vaccination information. These resources are disseminated to the public in addition to providing direct medical support to members of the public. |

Project Name: Ada County Sheriff's Contract Nurse Services

| | |
|--|--|
| Project Identification Number | 40 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$1,473,055.55 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,473,055.55 |
| Total Cumulative Expenditures | \$1,473,055.55 |
| Current Period Obligations | \$115,486.23 |
| Current Period Expenditures | \$115,486.23 |
| Project Description | Completed. Unused funds returned to the grant. Increased award. Contract with national nursing agency to fill jail nurse vacancies before a crisis and liability occur. Covid19 created a nursing shortage and Ada County does not have the competitive wages to attract new nurses to the program. Currently, half of nursing positions remain vacant. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | Contract agency is NCCHC accredited and provides competitive nurse rates and travel nursing contracts. They will provide contract nurses to cover vacancies and overtime |

| | |
|---|--|
| impact experienced | during critical times. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | <p>Update: Ada County still continues to unsuccessfully recruit for these positions despite competitive wages.</p> <p>Ada County Human Resources has been unsuccessful in recruiting for 15 vacant nursing positions in the jail. This shortage has caused overtime burdens on existing nurses and left critical areas vacant at times. This contract puts the burden on the contacted agency which is well equipped to address critical nursing needs in less than time than hiring through Ada County.</p> |

Project Name: Ada County Trial Court Counselor Retention Pay

| | |
|---------------------------------|--|
| Project Identification Number | 16 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$71,754.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$71,754.00 |
| Total Cumulative Expenditures | \$45,444.20 |
| Current Period Obligations | \$1,195.90 |
| Current Period Expenditures | \$1,195.90 |
| Project Description | <p>The person who created this award had it classified under premium pay when it should have been this category. Adjusted to reflect appropriate category of incentive and retention bonus for current and new employees.</p> <p>Ada County Drug Courts provide evidenced based rehabilitative services recognized by the National Registry of Evidence-Based Program and Practices to offenders with medium to high criminogenic risk factors¹. The program has 14 counselor staff, and a supervising clinician, positions. However, the staffing shortages and hiring problems resulting from the pandemic have impacted the response in our substance abuse clinic. As a result, the remaining counselors provide services to 225 drug court participants.</p> <p>The work of substance abuse counselors has also increased because drug use has been on the rise during and after the lockdowns caused by COVID 19. Indeed, the CDC estimates that “more than 100,000 Americans have died of drug overdoses during the 12 months following COVID-19 lockdowns” (Altucker, 2021,² USA TODAY).</p> <p>Retention of substance abuse counselors is also problematic because these professionals work with a population that is immunocompromised and as a result, they are at a higher risk of contracting COVID. Indeed, an informal study we</p> |

| | |
|---|---|
| | <p>conducted a few months ago, showed that 9 out of 10 defendants coming out of the jail were Covid positive. Because of that, staff was exposed and had to quarantine. Others got sick for long periods of time. Sadly, some continue to fight long-term effects from Covid.</p> <p>The pandemic and the current job market have made it impossible for us to compete with other clinics. We cannot fill open positions and are struggling to retain current employees. The situation is not sustainable, and we cannot afford to lose more staff.</p> |
| Does this project include a capital expenditure? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Negative impact was overburdened employees due to staffing losses during Covid including difficulty retaining existing employees and attracting new employees. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Reviewed options and determined retention bonus would be appropriate to retain current and hire new employees. |
| Number of government FTEs responding to COVID-19 supported under this authority | 14 |
| Sectors Designated as Essential Critical Infrastructure Sectors | Behavioral health work |
| Number of workers to be served | 14 |
| Premium Pay Narrative | All newly hired staff positions be provided \$1,000 upon hire, \$1,000 at 6-months, \$1,000 at 1-year and \$1,000 at 2-year mark. Retention bonuses will be provided to current staff at \$1,000 upon commencement of the program, \$1,000 at 6-months, \$1,000 at 1-year and \$1,000 at 2-year mark. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Ada County Groundwater Treatment - Hidden Hollow

| | |
|---------------------------------|---|
| Project Identification Number | 33 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.13-Drinking water: Source |
| Status To Completion | Not Started |
| Adopted Budget | \$1,622,306.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,622,306.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | <p>Currently in design.</p> <p>There is a small plume of contamination beneath the capped Hidden Hollow landfill cell. There is a current treatment system in place that has reached its maximum capacity. This has allowed us to meet all compliance milestones and pull</p> |

| | |
|---------------------|--|
| Project Description | the plume back to landfill property. The addition of a larger water treatment plant will allow us to retire the old system while also being able to filter emerging contaminants such as PFAS and PFOS which, while not currently regulated, are the emerging contaminants that we have been notified will soon be regulated. Currently, several states are already regulating PFAS in water systems. It is the goal of the landfill to already be performing this mitigation prior the official regulations going into effect. The water will be drawn for our existing well system, be treated, and then be reinjected into the groundwater for usage by downgradient residents. Although all of the homes that could have been affected by the plume are now on city water for drinking, the ground water is still being used for irrigation at these residences. |
|---------------------|--|

Project Name: Ada County Juvenile Services Outdoor Recreation Area

| | |
|--|--|
| Project Identification Number | 1 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,187,561.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,187,561.00 |
| Total Cumulative Expenditures | \$114,077.61 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Design phase complete. Just bid for construction. Viral spread is significantly reduced in open-air settings and the addition to this facility would allow more activities to take place outside. The current spaces are small, have low ceilings, no green space and inadequate shade. Thus, they are not often used for open air recreation and programming. Further, there is little to no natural light in most of the facility and the indoor recreation facility has no natural light. Many of the youth we serve were negatively impacted by the pandemic and a reduction in recreation, so this facility would provide beneficial recreation opportunities as well as safer (open air) interactions with other youth and staff. The health benefits of exercise are well known and natural light boosts vitamin D absorption, improves concentration and academic performance, wards off seasonal depression and improves sleep. Viral spread is significantly reduced in open air settings and the addition of this facility would allow more activities to take place outside. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,187,561.00 |

| | |
|---|---|
| Type of capital expenditures, based on the following enumerated uses | Adaptations to congregate living facilities |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Objective is to provide incarcerated youth with an opportunity to utilize open air space to reduce Covid-19 effects by providing space for social distancing and improved mental health through outdoor activity. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Provides an open-air setting for incarcerated youth to mitigate negative effects of Covid-19. |

Project Name: Expo Idaho Stable Removal-Water Protection

| | |
|--|--|
| Project Identification Number | 32 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.9-Clean Water: Nonpoint source |
| Status To Completion | Completed |
| Adopted Budget | \$800,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$800,000.00 |
| Total Cumulative Expenditures | \$588,375.15 |
| Current Period Obligations | \$191,709.61 |
| Current Period Expenditures | \$191,709.61 |
| Project Description | <p>Project complete. Awaiting final closeout paperwork. Unused funds will be returned to the grant.</p> <p>Project complete awaiting seeding once significant rain season has ended.</p> <p>Project experienced delays due to Sams.gov site processing.</p> <p>No new construction is allowed in the floodway and the horse barn removal will decrease potential non-point sources of pollution and will create a new green space and erosion control area. The new grass green space will serve as a buffer for any runoff from the expo area and will stabilize the area for future extreme weather events.</p> |
| Projected/actual construction start date | 11/9/2022 |
| Projected/actual initiation of operations date | 5/1/2023 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | County fairgrounds and public greenbelt |
| Public Water System (PWS) ID Number | N/A |

| | |
|---|-------------|
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$50,185.00 |
| Lowest Quintile Income of the service area | \$10,000.00 |

Project Name: Ada County Parks: Greenbelt Flood & Erosion Control

| | |
|---|---|
| Project Identification Number | 30 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$3,000,000.00 |
| Total Cumulative Expenditures | \$448,699.39 |
| Current Period Obligations | \$304,810.70 |
| Current Period Expenditures | \$304,810.70 |
| Project Description | <p>First phase complete. Next phase to be bid and completed by fall.</p> <p>The current 1.64 mile segment managed by Ada County via 5 separate deeds of easement for construction, operation, and maintenance on the south side of the Boise River between Garden City's western boundary and Boise City's wastewater treatment facility property is in a state of disrepair as a result of damages that occurred during the 2017 flood fight. Response to COVID19: The result is a narrow, cracking, saw cut, potholed pathway with unstable riverside cut banks that erode unpredictably and negatively impact water quality during storm events.</p> |
| Projected/actual construction start date | 3/1/2023 |
| Projected/actual initiation of operations date | 12/6/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | The project is 1.64-mile segment of the Boise River Greenbelt. This is a system of paved, multi-use trails that runs along the Boise River. It includes over 25 miles of usable pathways |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | 11111 |
| Median Household Income of service area | \$69,952.00 |
| Lowest Quintile Income of the service area | \$14,589.00 |

Project Name: Ada County Parks: Barber Park Trail Enhancement

| | |
|-------------------------------|-----------------------------|
| Project Identification Number | 39 |
| Project Expenditure Category | 2-Negative Economic Impacts |

| | |
|---|--|
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed |
| Adopted Budget | \$540,911.44 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$540,911.44 |
| Total Cumulative Expenditures | \$540,911.44 |
| Current Period Obligations | \$41,616.03 |
| Current Period Expenditures | \$41,646.03 |
| Project Description | <p>Project completed under budget. Unused funds were returned to the grant.</p> <p>Current pedestrian and bicycle forest loop “pathway” contains two bridges for crossing a seasonal side channel of the Boise River but the bridges do not contain any safety railings nor ADA compatible decking and are beyond repair/refurbishment. The entire loop and associated features are currently a safety concern for the hundreds of thousands of annual visitors to Barber Park. The COVID-19 pandemic created a significant increase to park visitation given that outdoor public recreation and park areas have become refuges for those seeking safer havens for emotional and physical health activities free from indoor virus spreading venues.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$650,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide safe and healthy outdoor space for the community seeking healthy options to mitigate the effects of COVID-19. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Increased use of the park path, bridge, and fishing docks due to COVID conditions, exacerbated deterioration to the already aging facilities. |

Project Name: Expo Idaho Roof Replacement

| | |
|---------------------------------|---|
| Project Identification Number | 20 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,935,682.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

| | |
|---|---|
| Total Cumulative Obligations | \$2,935,682.00 |
| Total Cumulative Expenditures | \$1,114,482.64 |
| Current Period Obligations | \$1,063,860.82 |
| Current Period Expenditures | \$1,063,860.82 |
| Project Description | <p>Project has experienced delays due to backlog in Sams.gov registration.</p> <p>Expo Idaho is utilized by a wide variety of vendors for a wide variety of purposes and saw significant revenue loss during the pandemic. It is also used as a venue for weddings and other community gatherings. People come to Expo Idaho from the surrounding states depending on whether it is for a car show, the Western Idaho Fair, a music show, etc. Two of the main facilities utilized are the Expo Building and the neighboring Turf Club Building. The roofs are currently leaking which in turn is limiting the use and causing damage to the facilities. The leaks are significantly impeding facility usage for tourism, travel, and hospitality in the Treasure Valley. During the pandemic, the space could not be used for its traditional functions. Instead, buildings were utilized to provide court services that could function around the leaks and puddling water. To get the facility to be fully operational and hold the maximum number of events, the roofs need to be replaced and are at the end of life and warranties. Roof replacements were directly delayed due to the Covid-19 pandemic and related income reduction.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,935,682.00 |
| Type of capital expenditures, based on the following enumerated uses | Mitigation measures in small businesses, nonprofits and impacted industries |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This property is located in a QCT and has experienced significant impacts during the pandemic. Increased facility use as a temporary location for court services exacerbated already aging structures and roofs. Leaks are prevalent and increasing with usage. This mitigates damage to interior buildings while providing a safer and healthier environment for visitors, county personnel and the community. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This site is predominantly tourism and hospitality. Leaking roofs provide an unsafe environment for those who visit the location. |

Project Name: Ada County Operations PP

| | |
|---------------------------------|-----------------------------|
| Project Identification Number | 37 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |

| | |
|---|--|
| Adopted Budget | \$484,339.50 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$484,339.50 |
| Total Cumulative Expenditures | \$484,339.50 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Update: The Board of County Commissioners voted to approve a reduction of this award due to completion and unspent funds being returned to the grant.</p> <p>The Operations Department is critically impacted during COVID19 response in ensuring that all county facilities, including critical 24/7 facilities such as the Coroner's Office Sheriff's Office, Juvenile Detention, and EMS, remain operational. The Operations Department Staff does not telework but instead has regular in-person interactions with the public and coworkers and/or handles items that were handled by others. COVID19 mitigation and exposure response efforts have increased unique demands on staff and increased direct exposures and hazards as related to COVID19.</p> |
| Sectors Designated as Essential Critical Infrastructure Sectors | Maintenance, sanitation, disinfection, and cleaning. |
| Number of workers to be served | 54 |
| Premium Pay Narrative | <p>Retroactive premium/retention pay as Ada County identified significant threats to the County's ability to respond to the unprecedented impacts of Covid19 and the resulting ability to protect both staff and the community we serve. The Ada County Board of Commissioners identified all Operations staff were needed to provide essential work to maintain continuity of operations and essential critical infrastructure sectors. The Operations Department was critically impacted ensuring all county facilities, including 24/7 facilities such as the Coroner's Office, Sheriff's Office, Juvenile Detention, and EMS, remained operational. Telework was not an option for the Operations Department and in fact, public interactions were regular and customary. Mitigation and exposure response efforts increased unique demands on staff and increased direct exposures and hazards as related to Covid19.</p> |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Ada County Grant Administration

| | |
|---------------------------------|-----------------------------|
| Project Identification Number | 003 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$779,213.00 |
| Program Income Earned | \$0.00 |

| | |
|-------------------------------|---|
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$779,213.00 |
| Total Cumulative Expenditures | \$182,487.91 |
| Current Period Obligations | \$40,421.61 |
| Current Period Expenditures | \$40,421.61 |
| Project Description | Administer the life cycle of the ARPA funding during the performance period from June 2021 through December 31, 2026, including proposals, review, resolution, award, compliance reporting, and implementation through closeout. Two grant positions are fully funded under the grant with a grant administrator position funded by Ada County. |

Project Name: Central District Health

| | |
|---|---|
| Project Identification Number | 01 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Provide clinical services, education, food, and counseling to low-income community members. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide food, housing assistance, medical services, home visits, and education to low-income families. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Add summary |

Project Name: Ada County Emergency Medical Service Premium Pay: Overtime Incentive

| | |
|---------------------------------|-----------------------------|
| Project Identification Number | 43 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |

| | |
|---|---|
| Adopted Budget | \$906,671.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$537,003.30 |
| Total Cumulative Expenditures | \$537,003.30 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captasimin, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing premium pay similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Premium pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand. |
| Sectors Designated as Essential Critical Infrastructure Sectors | Emergency Response |
| Number of workers to be served | 57 |
| Premium Pay Narrative | Premium pay is offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand. This is similar to what is offered by local health care service providers and the state of Idaho necessary to maintain staffing levels. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Health Insurance Plan

| | |
|--|---|
| Project Identification Number | 41 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.6-Medical Expenses (including Alternative Care Facilities) |
| Status To Completion | Completed |
| Adopted Budget | \$953,201.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$953,201.00 |
| Total Cumulative Expenditures | \$953,201.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Provide relief to Ada County for self-funded "excess" insurance costs directly resulting from COVID-19. |
| Does this project include a capital expenditure? | No |

| | |
|---|---|
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Ada County incurred "excess" health insurance costs due to COVID-19 medical care. Review period March 2020-March 2021. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Ada County is a self-insured entity with increased medical premiums due to COVID-19. Ada County continues to review costs reflective of COVID-19 impacts. |

Project Name: Emergency Medical Services Hazard Pay

| | |
|---|--|
| Project Identification Number | 22 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |
| Adopted Budget | \$602,588.29 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$602,588.29 |
| Total Cumulative Expenditures | \$602,588.29 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Update: project updated to actual expenses, \$1.71 returned to grant. Premium pay for field employees. EMS field employees have been responding directly to the pandemic since March of 2020. Increase demand on employees with the additional PPE requirements on every call for service. |
| Sectors Designated as Essential Critical Infrastructure Sectors | Emergency response |
| Number of workers to be served | 113 |
| Premium Pay Narrative | EMS employees were essential during the height of the pandemic and have continued to respond to a high volume of calls for service. They were front line employees who were at-risk of exposure, and/or were exposed, on a daily basis. This is retroactive hazard pay that was overlooked during the early months of the grant. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Ada County Juvenile Services Bonus

| | |
|---------------------------------|---|
| Project Identification Number | 23 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed 50% or more |
| | |

| | |
|---|--|
| Adopted Budget | \$360,415.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$360,415.00 |
| Total Cumulative Expenditures | \$248,208.90 |
| Current Period Obligations | \$10,758.00 |
| Current Period Expenditures | \$10,758.00 |
| Project Description | Ada County has recognized significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community we serve. The Board of Commissioners of Ada County has identified that detention facility officers, shift supervisors, and medical assistants at the Juvenile Services Detention Facility are essential staff needed to maintain continuity of operations of critical infrastructure sectors to protect the health, safety and well-being of the residents of Ada County. Staff will receive 4 lump sum payments of \$1,500 every six-months. |
| Does this project include a capital expenditure? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Juvenile Services lost employees during the pandemic and struggled to hire replacements. With the hiring bonus, they are able to hire and retain employees. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | County determined a hiring bonus would entice individuals to seek and gain employment. Numbers have increased since this began. |
| Number of government FTEs responding to COVID-19 supported under this authority | 6 |
| Sectors Designated as Essential Critical Infrastructure Sectors | The Board of Commissioners of Ada County has identified that detention facility officers, shift supervisors, and medical assistants at the Juvenile Services Detention Facility are essential staff needed to maintain continuity of operations of critical infrastructure sectors to protect the health, safety and well-being of the residents of Ada County. |
| Number of workers to be served | 49 |
| Premium Pay Narrative | Detention Officers and Detention Medical Assistants have been responsible for the security and care of detention residents throughout the pandemic. Detention staff have conducted all job duties on-site while having contact with youth both exposed to COVID and/or sick with COVID. Detention staff intake and assess all youth surrendered to the detention facility and are responsible for handling medical issues and protocols, including COVID-related testing and treatment. Staff will receive 4 lump sum payments of \$1,500 every six-months. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Ada County Coroner's Office Premium Pay

| | |
|-------------------------------|---|
| Project Identification Number | 25 |
| | 3-Public Health-Negative Economic Impact: Public Sector |

| Project Expenditure Category | Capacity |
|---|--|
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$288,670.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$288,670.00 |
| Total Cumulative Expenditures | \$188,688.86 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Ada County Coroner's Office staff are directly impacted by the increase in workload resulting from COVID19 and are severely hampered in providing services during this unprecedented increase in caseload. In order to recognize the risk that the Coroner's staff are faced with during this pandemic, incentive pay will be paid in 4 lump sum amounts six months apart which is calculated at 10% of the employee's base pay. |
| Does this project include a capital expenditure? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Due to increased workload during the pandemic, the coroner's office struggled to keep up with work and were in danger of losing the existing employees.. This bonus allowed the County to retain and hire new employees while ensuring the continued increase in workload could be managed. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Covid impacted coroner's facilities substantially causing burnout and turnover of employees. Ada County utilizes hiring and retention bonuses to maintain existing staffing levels while enticing individuals to seek employment within the coroner's office. |
| Number of government FTEs responding to COVID-19 supported under this authority | 15 |
| Sectors Designated as Essential Critical Infrastructure Sectors | The Board of Commissioners of Ada County has identified three categories of workers who are needed to maintain continuity of operations of essential critical infrastructure sectors to protect the health and well-being of the residents of Ada County. These categories include the Ada County Coroner, Sheriff, and Paramedics. |
| Number of workers to be served | 31 |
| Premium Pay Narrative | Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community served. The Board of Commissioners has identified Ada County Coroner's staff as essential works due to being directly impacted by COVID19 and are severely hampered in providing services during this unprecedented increase in caseload. In order to recognize the risk that the Coroner's staff are faced with during this pandemic, premium pay will be paid in 4 lump sum amounts six months apart which is calculated at 10% of the employee's |

| | |
|---|---|
| | base pay. Employees will be required to have worked the entire previous pay period or be on an approved leave to receive the premium pay. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Ada County Emergency Medical Service Premium Pay

| | |
|---|--|
| Project Identification Number | 26 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |
| Adopted Budget | \$666,675.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$666,673.60 |
| Total Cumulative Expenditures | \$666,673.60 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captain, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing premium pay similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Premium pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand. |
| Sectors Designated as Essential Critical Infrastructure Sectors | Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community we serve. The Board of Commissioners of Ada County has identified three categories of workers who are needed to maintain continuity of operations of essential critical infrastructure sectors to protect the health and well-being of the residents of Ada County. These categories include the Ada County Coroner, Sheriff, and Paramedics. |
| Number of workers to be served | 130 |
| Premium Pay Narrative | The first phase of this incentive showed favorable outcomes and the department was able to manage all calls for medical service. Employees who sign up for OT shifts will be offered \$1,000 for picking up the minimum required shifts per six-week period. Upon successful completion of all OT shifts the employee signed up for, employee will be allocated an additional \$1,000. A minimum of 72 hours in each 6-week period must be completed to be eligible for the OT pay. Such payments will occur on a recurring basis. This |

| | |
|---|---|
| | incentive pay program will run for 6 months and then be revisited. The Board of County Commissioners retains the authority to end this program at any time. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Ada County Sheriff's Office Health Unit Premium Pay

| | |
|---|---|
| Project Identification Number | 27 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$202,274.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$202,274.00 |
| Total Cumulative Expenditures | \$109,754.85 |
| Current Period Obligations | \$4,783.60 |
| Current Period Expenditures | \$4,783.60 |
| Project Description | Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community we serve. The Board of Commissioners of Ada County has identified three categories of workers who are needed to maintain continuity of operations of essential critical infrastructure sectors to protect the health and well-being of the residents of Ada County, which include Sheriff's health services. |
| Does this project include a capital expenditure? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | After high turnover and competition, hiring and retention bonuses were initiated to entice individuals to seek employment with Ada County Sheriff's Health Unit while retaining some of the existing nurses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Nursing salaries have skyrocketed in the region during and since the pandemic. Ada County did not offer competitive rates to maintain and/or increase staffing needs. The hiring and retention bonuses, along with other salary adjustments through the county, have increased new employee hires and retained current nursing staff. |
| Number of government FTEs responding to COVID-19 supported under this authority | 15 |
| Sectors Designated as Essential Critical Infrastructure Sectors | The Ada County Commissioners has identify the Ada County Sheriff's Office Health Services Unit as essential works and are critically impacted by COVID19 response in this 24/7 health care facility inside the Ada County jail. |
| Number of workers to be served | 33 |
| | To acknowledge the work the Heath Unit provides, the |

| | |
|---|--|
| Premium Pay Narrative | following premium pay schedule has been approved: an initial \$1,000, \$1500 at 6 months, another \$1500 the next six months and \$1000 at the final 6 month period. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Ada County Indigent Services

| | |
|---|---|
| Project Identification Number | 002 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$1,500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,311,275.87 |
| Total Cumulative Expenditures | \$1,311,275.87 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Update: Unused funds will be returned to the grant. Specific funding for indigent services to address medical and mental health needs not generally covered under indigent services specific to the COVID19 pandemic. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide emergency medical and nonmedical assistance and mental health treatment to the indigent population, including payment of medical and mental health services. This intervention is meant to reduce public health risk. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Respond to indigent population need for emergency medical and nonmedical assistance addressing the effects of the COVID emergency including mental health treatment, which have been exacerbated by the pandemic. |

Project Name: Ada County Trial Court Clerks

| | |
|---------------------------------|---|
| Project Identification Number | 14 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed |
| Adopted Budget | \$20,187.74 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

| | |
|---|--|
| Total Cumulative Obligations | \$20,187.74 |
| Total Cumulative Expenditures | \$20,187.74 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Award ended, unused funds returned to the grant. 2 full time (temporary) administrative assistant positions to manage paperwork needs in court to comply with the September 22, 2021 Idaho Supreme Court Order |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To meet the Idaho Supreme Court order dated September 22, 2021. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Response to COVID19: "all court proceedings shall be held remotely, i.e., with all participants utilizing remote technologies including teleconferencing and video conferencing." Remote hearings are necessary to reduce exposure to COVID-19, and to protect public health during this pandemic. |
| Number of government FTEs responding to COVID-19 supported under this authority | 2 |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Subrecipients

Subrecipient Name: City of Boise

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | HHBYKBT1RJQ5 |
| POC Email Address | |
| Address Line 1 | 150 N Capital Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83702 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Community Health Clinics, Inc

| | |
|---|-----------------------|
| TIN | |
| Unique Entity Identifier | CMD6ZG7X83M8 |
| POC Email Address | |
| Address Line 1 | 211 16th Avenue North |
| Address Line 2 | |
| Address Line 3 | |
| City | Nampa |
| State | ID |
| Zip | 83687 |
| Zip+4 | 4058 |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Ada County Juvenile Court Services

| | |
|--------------------------|-------------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 400 N Benjamin Ln # 103 |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| | |

| | |
|---|--------------|
| State | ID |
| Zip | 83704 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Emergency Medical Service

| | |
|---|-------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 370 N Benjamin Ln |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83704 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Indigent Services

| | |
|---|----------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 252 E Front St |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83702 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Coroner's Office

| | |
|--------------------------|------------------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 5550 W Morris Hill Rd, Boise |

| | |
|---|--------------|
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83706 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Sheriff's Office Health Unit

| | |
|---|-------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 7200 Barrister Dr |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83704 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Trial Court

| | |
|---|----------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 200 W Front St |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83702 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Clerks Office

| | |
|-----|-----------|
| TIN | 826000277 |
| | |

| | |
|---|----------------|
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 200 W Front St |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83702 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Central District Health

| | |
|---|--------------------|
| TIN | 820335015 |
| Unique Entity Identifier | MSVMAMKATAN5 |
| POC Email Address | |
| Address Line 1 | 707 N Armstrong Pl |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83704 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Ada County Juvenile Services

| | |
|---|------------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 400 N Benjamin Ln #103 |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83704 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Coroner's Office

| | |
|---|-----------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 5550 W Morris Hill Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83706 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Parks & Waterways

| | |
|---|------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 4049 S Eckert Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83716 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Expo Idaho

| | |
|--------------------------|--------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 5610 N Glenwood St |
| Address Line 2 | |
| Address Line 3 | |
| City | Garden City |
| State | ID |
| Zip | 83714 |
| | |

| | |
|---|--------------|
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Development Services

| | |
|---|----------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 200 W Front St |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83702 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Solid Waste Management

| | |
|---|---------------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 10300 N Seaman's Gulch Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83714 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Trial Court Administration

| | |
|--------------------------|----------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 200 W Front St |
| Address Line 2 | |
| Address Line 3 | |

| | |
|---|--------------|
| City | Boise |
| State | ID |
| Zip | 83702 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Operations

| | |
|---|----------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 200 W Front St |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83702 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Expo Idaho

| | |
|---|------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 5610 Glenwood St |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83714 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Operations

| | |
|--------------------------|-----------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| | |

| | |
|---|----------------|
| Address Line 1 | 200 W Front St |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83702 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Emergency Medical Services

| | |
|---|-------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 370 N Benjamin Ln |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83704 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ada County Parks & Waterways

| | |
|---|-------------------|
| TIN | 826000277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 4049 S. Eckert Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83716 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Central District Health

| | |
|--|--|
| | |
|--|--|

| | |
|---|--------------------|
| TIN | 820335015 |
| Unique Entity Identifier | Msvmamkatan5 |
| POC Email Address | |
| Address Line 1 | 707 N Armstrong Pl |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83704 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Ada County Clerk's Office

| | |
|---|----------------|
| TIN | 826000277 |
| Unique Entity Identifier | HBJJYUP8KXG5 |
| POC Email Address | |
| Address Line 1 | 200 W Front St |
| Address Line 2 | |
| Address Line 3 | |
| City | Boise |
| State | ID |
| Zip | 83702 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subawards

Subaward No: 50

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$203,710.00 |
| Subaward Date | 10/11/2022 |
| Place of Performance Address 1 | 7200 W Barrister Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | Replace/install UVc light fixtures throughout the County jail to purify recirculated air in the congregate setting. This will reduce viral spread and infectious outbreaks within the facility. |
| Subrecipient | Ada County Operations |
| Period of Performance Start | 10/11/2022 |
| Period of Performance End | 12/29/2023 |

Subaward No: 57

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$608,164.21 |
| Subaward Date | 12/13/2022 |
| Place of Performance Address 1 | 150 N Capital Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | Provide temporary hotel rooms for high-risk individuals and families suffering homelessness. This project is intended to prevent adverse outcomes, such as a high infection rate of the COVID-19 virus and unsafe environments for those experiencing homelessness and those caring for them. The project's ARPA Grant Administration Fiscal Recovery Funds Project goals are to maintain shelter services and identify where people without permanent housing could be quarantined for preventative measures and isolate them if suspected or confirmed of having COVID-19. |

| | |
|-----------------------------|---------------|
| Subrecipient | City of Boise |
| Period of Performance Start | 1/3/2023 |
| Period of Performance End | 4/30/2023 |

Subward No: 58

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$787,245.00 |
| Subaward Date | 2/21/2023 |
| Place of Performance Address 1 | 3220 W Elder St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | The scope of work includes the replacement of 17 package rooftop units and 2 A/C units, Thermostatic Controls, and minor electrical in the new drug court building. |
| Subrecipient | Ada County Operations |
| Period of Performance Start | 2/21/2023 |
| Period of Performance End | 12/31/2024 |

Subward No: 51

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$101,384.00 |
| Subaward Date | 10/11/2022 |
| Place of Performance Address 1 | 707 N Armstrong Place |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | In 2020, Idaho experienced 287 fatal drug overdose deaths, with 87 fatalities occurring in Ada County (Bureau of Vital Records and Health Statistics, Idaho Division of Public Health, August 20, 2021). This is largely attributed to disruptions in treatment, lack of access to social services and recovery supports, unprecedented economic instability, and the mental health implications of physical distancing during the pandemic. Awards provides overdose prevention and response supplies to community-based organizations that actively treat or serve People Who Use Drugs (PWUD) |

| | |
|-----------------------------|--|
| | and/or large demographics of the public, law enforcement, and/or those at high risk of an opioid overdose improves the capacity to reduce opioid overdose fatalities quickly |
| Subrecipient | Central District Health |
| Period of Performance Start | 10/11/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 52

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$3,683,397.00 |
| Subaward Date | 10/11/2022 |
| Place of Performance Address 1 | 707 N Armstrong Place |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | CDH will partner with BPA Health to bring the Student and Family Assistance Program (SFAP) to the three major Ada County school districts (Boise, West Ada, and Kuna). Similar to an Employee Assistance Program (EAP), the SFAP will allow students and family members of students (including legal guardians) to utilize five free sessions of behavioral health services. BPA Health has created an independent network of providers throughout Idaho, with both in-person and telehealth options available. Schools or parents may self-refer their children to providers within BPA's service network. BPA will provide quarterly reporting on program utilization. |
| Subrecipient | Central District Health |
| Period of Performance Start | 10/11/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 53

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$725,696.00 |
| Subaward Date | 10/11/2022 |
| Place of Performance Address 1 | 707 N Armstrong Place |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |

| | |
|-----------------------------|--|
| Place of Performance Zip+4 | |
| Description | Nurse Family Partnership (NFP) is an evidence-based, voluntary community health Home Visiting (HV) program that helps transform the lives of vulnerable, low-income mothers pregnant with their first child. NFP fills a critical role by connecting specially trained bachelor's prepared registered nurses (RN) with families for regular visits in the home to get the care and support they need to have a healthy pregnancy. Through regular visits, NFP nurses provide support, education, guidance, and encouragement to first-time mothers. Eligible participants must enroll no later than the 28th week of pregnancy and may remain enrolled in the program until their child's second birthday. |
| Subrecipient | Central District Health |
| Period of Performance Start | 10/11/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 54

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$269,904.00 |
| Subaward Date | 10/11/2022 |
| Place of Performance Address 1 | 707 N Armstrong Place |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | Home visiting (HV) is a voluntary service provided by trained professionals to expecting parents, new parents, caregivers, and their young children through five years of age. The program is focused on community members who are considered 'at-risk' based on income level and other social determinants of health. HV helps keep children safe by engaging with families to help them learn how to better care for their children and themselves and to understand and navigate their child's development. CDH uses the Parents as Teachers (PAT) home visiting model. PAT is an evidence-based parent and family education model to provide personal visits in the family's home from certified parent educators. This model also engages at-risk families through group |
| Subrecipient | Central District Health |
| Period of Performance Start | 10/11/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 55

| | |
|---------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
|---------------|----------------------------|

| | |
|--------------------------------|---|
| Subaward Obligation | \$108,666.00 |
| Subaward Date | 10/11/2022 |
| Place of Performance Address 1 | 707 N Armstrong Place |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | The proposed project would offer two sessions of train-the-trainer educational opportunities to school personnel and youth-serving organizations located in Ada County. The educational opportunities would allow for 20 people to become trainers of SBIRT techniques and create the ability for further training to be done within our own community. This project would increase capacity in prevention and screening efforts among youth and their families and leverage existing staff that are already in close contact with youth on a day-to-day basis. |
| Subrecipient | Central District Health |
| Period of Performance Start | 10/11/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 46

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$2,987,049.00 |
| Subaward Date | 12/13/2022 |
| Place of Performance Address 1 | 5610 Glenwood St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83714 |
| Place of Performance Zip+4 | |
| Description | Design and develop of an 88-acre community park to address a disproportionately impacted community in a QCT. No current park with recreational activities is available. To date, no capital project cost has been determined. |
| Subrecipient | Expo Idaho |
| Period of Performance Start | 12/13/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 59

| | |
|--|--|
| | |
|--|--|

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$135,300.00 |
| Subaward Date | 2/21/2023 |
| Place of Performance Address 1 | 6300 W Denton St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | Due to trace amounts of lead in water main from the meter, the project will be to remove approximately one hundred feet of 4" copper water main and replace it with a lead-free alternative. This will require the removal and replacement of asphalt and landscaping. Also, the water main is located approximately seven to eight feet deep. |
| Subrecipient | Ada County Operations |
| Period of Performance Start | 2/21/2023 |
| Period of Performance End | 12/31/2023 |

Subaward No: 60

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,250,000.00 |
| Subaward Date | 4/18/2023 |
| Place of Performance Address 1 | 10300 N Seaman's Gulch Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | Leachate at the Ada County landfill is stored in leachate collection and evaporation ponds. As the landfill grows, the amount of leachate that is produced also grows. As Covid began to take hold, the amount of household trash coming to the landfill increased by 7% year over year and as a result, much more leachate was created. This increase, exacerbated by climate change making our seasons much wetter than normal, have pushed our current ponds past their current storage limits. We are reaching the point that leachate could overflow the pond and cause an environmental event. The event, which would be a contamination of the aquifer beneath the landfill would affect most of the residents of Ada County. |
| Subrecipient | Ada County Solid Waste Management |

| | |
|-----------------------------|------------|
| Period of Performance Start | 4/18/2023 |
| Period of Performance End | 12/31/2024 |

Subaward No: 64

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$589,900.00 |
| Subaward Date | 4/18/2023 |
| Place of Performance Address 1 | 3115 E Florence Dr |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Meridian |
| Place of Performance State | ID |
| Place of Performance Zip | 83642 |
| Place of Performance Zip+4 | |
| Description | An acquired medical facility will be renovated to open a new Terry Really clinic offering medical, dental, behavioral health, pharmacy and enabling services in Meridian. While previously used as a medical clinic, the facility needs significant improvements to update the structure, integrate a pharmacy, and build out dental operatories. Once fully operational, the clinic will be staffed by 2-3 medical providers, 1 pharmacist, 1 dentist, 1 hygienist, 2 behavioral health providers, 1 patient navigator, as well as supporting staff including medical assistants, RN, dental assistants, and front reception. |
| Subrecipient | Community Health Clinics, Inc |
| Period of Performance Start | 4/18/2023 |
| Period of Performance End | 12/29/2023 |

Subaward No: 61

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,412,809.00 |
| Subaward Date | 4/18/2023 |
| Place of Performance Address 1 | 5610 Glenwood St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83714 |
| Place of Performance Zip+4 | |
| Description | The scope of work will be replacing the old units with new units. There are a total of eight (8) units, relating to all three |

| | |
|-----------------------------|--|
| | (3) bays of the Expo Building. Updating the HVAC to current Ada County Clean Air requirement will provide a better ventilation and a safer public gathering environment. |
| Subrecipient | Ada County Operations |
| Period of Performance Start | 4/18/2023 |
| Period of Performance End | 12/31/2024 |

Subward No: 62

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$314,628.00 |
| Subaward Date | 4/18/2023 |
| Place of Performance Address 1 | 7200 Barrister St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | The scope of work will be replacing the old units with new units. There are a total of three (3) units, Updating the HVAC to current Ada County Clean Air requirement will provide a better ventilation and a safer congregate environment. |
| Subrecipient | Ada County Operations |
| Period of Performance Start | 4/18/2023 |
| Period of Performance End | 12/31/2024 |

Subward No: 63

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$96,317.00 |
| Subaward Date | 4/18/2023 |
| Place of Performance Address 1 | 400 N Benjamin Ln |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | The scope of work will be replacing the old units with new units. There are a total of four (4) units, Updating the HVAC to the current Ada County Clean Air requirement will provide a better ventilation and a safer public gathering environment. |

| | |
|-----------------------------|-----------------------|
| Subrecipient | Ada County Operations |
| Period of Performance Start | 4/18/2023 |
| Period of Performance End | 12/31/2024 |

Subward No: 2

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 1/18/2022 |
| Place of Performance Address 1 | 200 W Front St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | Provide personal protective equipment including: face masks, cleaning supplies, N95 masks, shields, disinfectant, Clorox wipes, and other sanitation equipment to keep staff protected from COVID19. |
| Subrecipient | Ada County Operations |
| Period of Performance Start | 1/18/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 12

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$224,919.15 |
| Subaward Date | 3/8/2022 |
| Place of Performance Address 1 | 5550 Morris Hill Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83706 |
| Place of Performance Zip+4 | |
| Description | The Ada County Coroner's Office has in the last year experienced a major increase in caseload, not only due to the pandemic but excessive growth. The pandemic alone has added up to 178 additional cases in only one month for the office to handle. |
| Subrecipient | Ada County Coroner's Office |
| Period of Performance Start | 3/8/2022 |
| | |

| | |
|---------------------------|------------|
| Period of Performance End | 12/31/2024 |
|---------------------------|------------|

Subward No: 15

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,498,411.00 |
| Subaward Date | 1/18/2022 |
| Place of Performance Address 1 | 200 W Front St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | Backlog of court cases caused by COVID19 shutdown : priority to criminal cases, and civil cases will need to be held at an offsite location. it will have a direct impact on judges, clerks, and bailiffs because they will need to travel to any offsite location. Each jury trial requires 2 bailiffs at all time. It should be noted that any docket we hold in an offsite facility will be in addition to the sessions we hold at the courthouse and at juvenile court. |
| Subrecipient | Ada County Trial Court Administration |
| Period of Performance Start | 1/18/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 001

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 10/12/2021 |
| Place of Performance Address 1 | 707 N Armstrong Pl |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | Central District Health's "normal" (pre-pandemic) functions have largely been overshadowed in the past two-years with pandemic-related work. The CDC has been charged with providing information about vaccination programs, COVID-related medical care, testing, support of contact tracing, support for isolation or quarantine, public health trend surveillance, issuance of public health orders and facilitating public communication efforts. |

| | |
|-----------------------------|-------------------------|
| Subrecipient | Central District Health |
| Period of Performance Start | 10/12/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 40

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,473,055.55 |
| Subaward Date | 12/28/2021 |
| Place of Performance Address 1 | 7200 Barrister Dr |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | Sheriff's Health Unit has 14 out of our 29 nursing positions (PCN's) filled. Negatively affects timeliness of care issues that are directly stemming from staffing vacancies. HR has not been receiving many applications, partly due to competitive nurse rates nationwide and the travel nursing contracts that are paying double to triple what an ACSO nurse would make. |
| Subrecipient | Ada County Sheriff's Office Health Unit |
| Period of Performance Start | 12/28/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 16

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$71,754.00 |
| Subaward Date | 2/8/2022 |
| Place of Performance Address 1 | 200 W Front St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | Ada County Drug Courts are experiencing staffing shortages and hiring problems that have impacted their response in their substance abuse clinic. The counselors' work has increased due to heightened drug use during Covid-19. Retention of substance abuse counselors is also problematic because these professionals work with a population that is |

| | |
|-----------------------------|--|
| | immunocompromised and as a result, they are at a higher risk of contracting COVID. |
| Subrecipient | Ada County Trial Court Administration |
| Period of Performance Start | 2/8/2022 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | behavioral health work |
| Purpose of Funds | Retention and bonus pay for Trial Court Counselors |

Subaward No: 33

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,622,306.00 |
| Subaward Date | 3/22/2022 |
| Place of Performance Address 1 | 10300 N Seaman's Gulch Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83714 |
| Place of Performance Zip+4 | |
| Description | COVID19 infrastructure: This water requires treatment, and the blower system is at max capacity and cannot be expanded. With new contaminants emerging, this will not only treat the knowns but will prepare the landfill for emerging treatment requirements. |
| Subrecipient | Ada County Solid Waste Management |
| Period of Performance Start | 3/22/2022 |
| Period of Performance End | 12/31/2026 |

Subaward No: 1

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,187,561.00 |
| Subaward Date | 3/29/2022 |
| Place of Performance Address 1 | 6300 W Denton St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | Viral spread is significantly reduced in open-air settings and the addition to this facility would allow more activities to take place outside. |

| | |
|-----------------------------|------------------------------|
| Subrecipient | Ada County Juvenile Services |
| Period of Performance Start | 3/29/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 32

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$800,000.00 |
| Subaward Date | 1/18/2022 |
| Place of Performance Address 1 | 5610 Glenwood St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83714 |
| Place of Performance Zip+4 | |
| Description | During the pandemic, the space could not be used for its traditional functions. Instead, buildings were utilized to provide court services that could function around the leaks and puddling water. To get the facility to be fully operational and hold the maximum number of events, the roofs need to be replaced. |
| Subrecipient | Expo Idaho |
| Period of Performance Start | 1/18/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 30

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$3,000,000.00 |
| Subaward Date | 1/18/2022 |
| Place of Performance Address 1 | 4049 S. Eckert Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83716 |
| Place of Performance Zip+4 | |
| Description | The current 1.64 mile segment managed by Ada County via 5 separate deeds of easement for construction, operation, and maintenance on the south side of the Boise River between Garden City's western boundary and Boise City's wastewater treatment facility property is in a state of disrepair as a result of damages that occurred during the 2017 flood fight. Response to COVID19: The result is a |

| | |
|-----------------------------|---|
| | narrow, cracking, saw cut, potholed pathway with unstable riverside cut banks that erode unpredictably and negatively impact water quality during storm events. |
| Subrecipient | Ada County Parks & Waterways |
| Period of Performance Start | 1/18/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 39

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$540,911.44 |
| Subaward Date | 1/18/2022 |
| Place of Performance Address 1 | 4049 S Eckert Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83716 |
| Place of Performance Zip+4 | |
| Description | Current pedestrian and bicycle forest loop “pathway” contains two bridges for crossing a seasonal side channel of the Boise River but the bridges do not contain any safety railings nor ADA compatible decking and are beyond repair/refurbishment. The entire loop and associated features are currently a safety concern for the hundreds of thousands of annual visitors to Barber Park. The COVID-19 pandemic created a significant increase to park visitation given that outdoor public recreation and park areas have become refuges for those seeking safer havens for emotional and physical health activities free from indoor virus spreading venues. |
| Subrecipient | Ada County Parks & Waterways |
| Period of Performance Start | 1/18/2022 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | Other |
| Purpose of Funds | Repair current pedestrian and bicycle pathway and bring to ADA standards. |

Subward No: 20

| | |
|--------------------------------|-------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,935,682.00 |
| Subaward Date | 2/15/2022 |
| Place of Performance Address 1 | 5610 Glenwood St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

| | |
|-----------------------------|---|
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83714 |
| Place of Performance Zip+4 | |
| Description | During the pandemic, the space could not be used for its traditional functions. Instead, buildings were utilized to provide court services that could function around the leaks and puddling water. To get the facility to be fully operational and hold the maximum number of events, the roofs need to be replaced. |
| Subrecipient | Expo Idaho |
| Period of Performance Start | 2/15/2022 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | Other |
| Purpose of Funds | Replace roofs to restore to fully functional useable space. |

Subward No: 37

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$484,339.50 |
| Subaward Date | 3/29/2022 |
| Place of Performance Address 1 | 200 W Front St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | The Operations Department is critically impacted during COVID19 response in ensuring that all county facilities, including critical 24/7 facilities such as the Coroner's Office Sheriff's Office, Juvenile Detention, and EMS, remain operational. The Operations Department Staff does not telework but instead has regular in-person interactions with the public and coworkers and/or handles items that were handled by others. COVID19 mitigation and exposure response efforts have increased unique demands on staff and increased direct exposures and hazards as related to COVID19. |
| Subrecipient | Ada County Operations |
| Period of Performance Start | 3/29/2022 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | sanitation, disinfection, and cleaning work |
| Purpose of Funds | Provide Premium/Hazard pay to employees |

Subward No: 003

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$779,213.00 |
| Subaward Date | 10/12/2021 |
| Place of Performance Address 1 | 200 W Front St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | Administer the life cycle of the ARPA funding during the performance period from June 2021 through December 31, 2026, including proposals, review, resolution, award, compliance reporting, and implementation through closeout. Two grant specialist positions are fully funded under the grant with a grant administrator position funded by Ada County to oversee the ARPA and ERA grants. |
| Subrecipient | Ada County Clerk's Office |
| Period of Performance Start | 10/12/2021 |
| Period of Performance End | 12/31/2026 |

Subward No: 43

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$537,003.30 |
| Subaward Date | 6/14/2022 |
| Place of Performance Address 1 | 370 N. Benjamin Ln |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captain, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing premium pay similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Premium pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand. |
| Subrecipient | Ada County Emergency Medical Services |

| | |
|-----------------------------|--------------------------------|
| Period of Performance Start | 6/14/2022 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | emergency response |
| Purpose of Funds | Premium pay-overtime incentive |

Subaward No: 41

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$953,201.00 |
| Subaward Date | 3/22/2022 |
| Place of Performance Address 1 | 200 W Front St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | Provide relief to Ada County for self-funded "excess" insurance costs directly resulting from COVID-19. |
| Subrecipient | Ada County Clerk's Office |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 4/30/2022 |

Subaward No: 22

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$602,588.29 |
| Subaward Date | 5/24/2022 |
| Place of Performance Address 1 | 370 N. Benjamin Ln |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | Premium pay for field employees. EMS field employees have been responding directly to the pandemic since March of 2020. Increase demand on employees with the additional PPE requirements on every call for service. |
| Subrecipient | Ada County Emergency Medical Service |
| Period of Performance Start | 5/24/2022 |
| Period of Performance End | 6/30/2022 |

| | |
|------------------|------------------------------------|
| Primary Sector | emergency response |
| Purpose of Funds | Hazard pay for COVID-19 mitigation |

Subward No: 23

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$360,415.00 |
| Subaward Date | 11/23/2021 |
| Place of Performance Address 1 | 400 N Benjamin Ln # 103 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | Update: incorrectly classified as premium pay by my predecessor. The Juvenile Services Detention Facility is critically impacted by staffing shortages which is impacting COVID19 response in this 24/7 facility. A signing and retention bonus program like those offered at direct employment competitors and the state of Idaho will be offered to current and newly hired detention officers and medical assistants. All newly hired staff positions will be provided \$1,500 upon hire, \$1,500 at 6 months, \$1,500 at 1 year and \$1,500 at 2-year mark. Retention bonuses will be provided \$1,500 upon commencement of the program, \$1,500 at 6 months, \$1,500 at 1-year and \$1,500 at 2-year mark. |
| Subrecipient | Ada County Juvenile Court Services |
| Period of Performance Start | 11/23/2021 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | any work performed by an employee of a State, local, or Tribal government |
| Purpose of Funds | Hiring bonus for Juvenile Service Counselors |

Subward No: 25

| | |
|--------------------------------|------------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$288,670.00 |
| Subaward Date | 11/9/2021 |
| Place of Performance Address 1 | 5550 W Morris Hill Rd, Boise |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |

| | |
|-----------------------------|---|
| Place of Performance Zip | 83706 |
| Place of Performance Zip+4 | |
| Description | Originally incorrectly classified as premium pay by my predecessor. Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community served. The Board of Commissioners has identified Ada County Coroner's staff as essential works due to being directly impacted by COVID19 and are severely hampered in providing services during this unprecedented increase in caseload. In order to recognize the risk that the Coroner's staff are faced with during this pandemic, retention pay will be paid in 4 lump sum amounts six months apart which is calculated at 10% of the employee's base pay. |
| Subrecipient | Ada County Coroner's Office |
| Period of Performance Start | 11/9/2021 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | any work performed by an employee of a State, local, or Tribal government |
| Purpose of Funds | Retention bonus Coroner's Office |

Subward No: 26

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$666,673.60 |
| Subaward Date | 11/9/2021 |
| Place of Performance Address 1 | 370 N Benjamin Ln |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captain, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing incentives similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Incentive pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand. Employees who sign up for OT shifts will be offered \$1,000 for picking up the minimum required shifts per six-week |
| Subrecipient | Ada County Emergency Medical Service |
| Period of Performance Start | 11/9/2021 |

| | |
|---------------------------|---|
| Period of Performance End | 12/31/2024 |
| Primary Sector | any work performed by an employee of a State, local, or Tribal government |
| Purpose of Funds | Premium Pay Emergency Medical Services |

Subward No: 27

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$202,274.00 |
| Subaward Date | 11/9/2021 |
| Place of Performance Address 1 | 7200 Barrister Dr |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83704 |
| Place of Performance Zip+4 | |
| Description | The original award was classified incorrectly as premium pay by my predecessor. The Ada County Commissioners has identify the Ada County Sheriff's Office Health Services Unit as essential works and are critically impacted by COVID19 response in this 24/7 health care facility inside the Ada County jail. To acknowledge the work the Heath Unit provides, the following hiring/retention pay schedule has been approved: an initial \$1,000, \$1500 at 6 months, another \$1500 the next six months and \$1000 at the final 6 month period. |
| Subrecipient | Ada County Sheriff's Office Health Unit |
| Period of Performance Start | 11/9/2021 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | any work performed by an employee of a State, local, or Tribal government |
| Purpose of Funds | Hiring bonus and retention pay, Sheriff's Health Unit |

Subward No: 002

| | |
|--------------------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,311,275.87 |
| Subaward Date | 10/12/2021 |
| Place of Performance Address 1 | 252 E Front St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |

| | |
|-----------------------------|--|
| Place of Performance Zip+4 | |
| Description | Ada County is statutorily obligated to provide emergency medical assistance and nonmedical indigent assistance to its eligible residents. COVID-19 has resulted in harmful consequences for those with lower paying service jobs, who do not have insurance. COVID impacts have increased the need for indigent assistance, as those without medical insurance are often front-line workers and were at greater risk of COVID exposure. In addition, they bore the brunt of unemployment when businesses closed down, had resulting housing instability and the lack of financial resources to address medical needs. The County is the entity that provides payment for the needed medical assistance as well as for other needs. |
| Subrecipient | Ada County Indigent Services |
| Period of Performance Start | 10/12/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 14

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 11/9/2021 |
| Place of Performance Address 1 | 200 W Front St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | 2 full time (temporary) administrative assistant positions to manage paperwork needs in court to comply with the September 22, 2021 Idaho Supreme Court Order: Response to COVID19: "all court proceedings shall be held remotely, i.e., with all participants utilizing remote technologies including teleconferencing and video conferencing." Remote hearings are necessary to reduce exposure to COVID-19, and to protect public health during this pandemic. |
| Subrecipient | Ada County Trial Court |
| Period of Performance Start | 11/9/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 42

| | |
|--------------------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,171,990.00 |
| Subaward Date | 3/22/2022 |
| Place of Performance Address 1 | 200 W Front St |

| | |
|--------------------------------|---|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | Reimbursement of certain “medical expenses” for recipients with “self-funded health insurance plans”, these include “excess health insurance costs due to COVID-19 medical care”. |
| Subrecipient | Ada County Clerk's Office |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: 34

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$167,680.00 |
| Subaward Date | 5/17/2022 |
| Place of Performance Address 1 | 200 W Front St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | Broadband survey to determine if Ada County can acquire its own fiber optic network throughout the territory, which would allow us to provide new forms of services to our constituents. Options in the future once built, would be back hauled internet access for schools, free municipal Wi-Fi/private LTE networking for internet access – all while helping to bring broadband into areas of the county that are currently underserved with regards to connected broadband services. A partner of our choosing would help to expand the fiber optics into the areas identified. |
| Subrecipient | Ada County Clerk's Office |
| Period of Performance Start | 5/17/2022 |
| Period of Performance End | 9/30/2022 |

Subaward No: 49

| | |
|---------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$200,000.00 |
| Subaward Date | 9/29/2022 |
| | |

| | |
|--------------------------------|--|
| Place of Performance Address 1 | 200 W Front St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | The project is to contract with a consultant to provide a feasibility study for connecting the at-risk homes to the public water system nearest the homes. The area to be studied is the area bound by Cole Road, Lake Hazel, Cloverdale Road and Franklin Road. The study would include sections describing Existing Conditions, Project Conditions and Funding Recommendations. The project would not include final engineering drawings for construction. Includes approximately 500 private wells may be impacted. |
| Subrecipient | Ada County Development Services |
| Period of Performance Start | 9/29/2022 |
| Period of Performance End | 6/30/2023 |

Subward No: 47

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,496,691.00 |
| Subaward Date | 9/29/2022 |
| Place of Performance Address 1 | 200 W Front St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boise |
| Place of Performance State | ID |
| Place of Performance Zip | 83702 |
| Place of Performance Zip+4 | |
| Description | Improve the security posture of Ada County as follows: 1. Use of an always on VPN to improve security. This project will replace the core switching in each of our datacenters. These core switches are the brains of the Ada County network routing traffic to the required destinations within the county, as well as external partners; Replace 130 switches and a few routers: In order to continue to be secure and continue to provide network services |
| Subrecipient | Ada County Clerk's Office |
| Period of Performance Start | 9/29/2022 |
| Period of Performance End | 9/29/2023 |

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01074421

| | |
|--------------------|-------------------------|
| Project Name | UV-c Light Installation |
| Subaward ID | SUB-0581635 |
| Subaward No | 50 |
| Subaward Amount | \$203,710.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Operations |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$5,925.00 |

Expenditure: EN-01615734

| | |
|--------------------|-------------------------|
| Project Name | UV-c Light Installation |
| Subaward ID | SUB-0581635 |
| Subaward No | 50 |
| Subaward Amount | \$203,710.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Operations |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$395.00 |

Expenditure: EN-00779593

| | |
|--------------------|------------------------------------|
| Project Name | City of Boise/Interfaith Sanctuary |
| Subaward ID | SUB-0505578 |
| Subaward No | 57 |
| Subaward Amount | \$608,164.21 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | City of Boise |
| Expenditure Start | 12/13/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-01167756

| | |
|--------------------|------------------------------------|
| Project Name | City of Boise/Interfaith Sanctuary |
| Subaward ID | SUB-0505578 |
| Subaward No | 57 |
| Subaward Amount | \$608,164.21 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | City of Boise |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$365,907.70 |

Expenditure: EN-01615728

| | |
|--------------------|------------------------------------|
| Project Name | City of Boise/Interfaith Sanctuary |
| Subaward ID | SUB-0505578 |
| Subaward No | 57 |
| Subaward Amount | \$608,164.21 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | City of Boise |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$242,256.51 |

Expenditure: EN-01074426

| | |
|--------------------|----------------------------|
| Project Name | CDH PROVIDE Program |
| Subaward ID | SUB-0584161 |
| Subaward No | 51 |
| Subaward Amount | \$101,384.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$11,080.02 |

Expenditure: EN-01688791

| | |
|--------------|---------------------|
| Project Name | CDH PROVIDE Program |
| Subaward ID | SUB-0584161 |
| | |

| | |
|--------------------|----------------------------|
| Subaward No | 51 |
| Subaward Amount | \$101,384.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$11,080.02 |

Expenditure: EN-01074424

| | |
|--------------------|---|
| Project Name | CDH - Student & Family Assistance Program |
| Subaward ID | SUB-0584164 |
| Subaward No | 52 |
| Subaward Amount | \$3,683,397.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$416,414.15 |

Expenditure: EN-01229161

| | |
|--------------------|---|
| Project Name | CDH - Student & Family Assistance Program |
| Subaward ID | SUB-0584164 |
| Subaward No | 52 |
| Subaward Amount | \$3,683,397.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 11/11/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$139,659.09 |

Expenditure: EN-01689046

| | |
|-------------------|---|
| Project Name | CDH - Student & Family Assistance Program |
| Subaward ID | SUB-0584164 |
| Subaward No | 52 |
| Subaward Amount | \$3,683,397.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |

| | |
|--------------------|--------------|
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$280,706.43 |

Expenditure: EN-01074438

| | |
|--------------------|-------------------------------|
| Project Name | CDH -Nurse Family Partnership |
| Subaward ID | SUB-0584166 |
| Subaward No | 53 |
| Subaward Amount | \$725,696.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$102,285.54 |

Expenditure: EN-01229080

| | |
|--------------------|-------------------------------|
| Project Name | CDH -Nurse Family Partnership |
| Subaward ID | SUB-0584166 |
| Subaward No | 53 |
| Subaward Amount | \$725,696.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 11/11/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$58,249.77 |

Expenditure: EN-01689064

| | |
|--------------------|-------------------------------|
| Project Name | CDH -Nurse Family Partnership |
| Subaward ID | SUB-0584166 |
| Subaward No | 53 |
| Subaward Amount | \$725,696.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$37,311.67 |

Expenditure: EN-01074440

| | |
|--------------------|---|
| Project Name | CDH - Parents as Teachers (PAT) Program |
| Subaward ID | SUB-0584180 |
| Subaward No | 54 |
| Subaward Amount | \$269,904.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$18,416.81 |

Expenditure: EN-01229128

| | |
|--------------------|---|
| Project Name | CDH - Parents as Teachers (PAT) Program |
| Subaward ID | SUB-0584180 |
| Subaward No | 54 |
| Subaward Amount | \$269,904.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 11/11/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$720.22 |

Expenditure: EN-01689095

| | |
|--------------------|---|
| Project Name | CDH - Parents as Teachers (PAT) Program |
| Subaward ID | SUB-0584180 |
| Subaward No | 54 |
| Subaward Amount | \$269,904.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$72,779.96 |

Expenditure: EN-01074427

| | |
|--------------|--|
| Project Name | CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT) |
| Subaward ID | SUB-0584181 |
| Subaward No | 55 |

| | |
|--------------------|----------------------------|
| Subaward Amount | \$108,666.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$2,706.32 |

Expenditure: EN-01229174

| | |
|--------------------|--|
| Project Name | CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT) |
| Subaward ID | SUB-0584181 |
| Subaward No | 55 |
| Subaward Amount | \$108,666.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 11/11/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$250.42 |

Expenditure: EN-01689101

| | |
|--------------------|--|
| Project Name | CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT) |
| Subaward ID | SUB-0584181 |
| Subaward No | 55 |
| Subaward Amount | \$108,666.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Central District Health |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$4,825.45 |

Expenditure: EN-01074441

| | |
|-------------------|---------------------|
| Project Name | Expo Idaho Park |
| Subaward ID | SUB-0584191 |
| Subaward No | 46 |
| Subaward Amount | \$2,987,049.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Expo Idaho |

| | |
|--------------------|--------------|
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$305,116.32 |

Expenditure: EN-01615752

| | |
|--------------------|---------------------|
| Project Name | Expo Idaho Park |
| Subaward ID | SUB-0584191 |
| Subaward No | 46 |
| Subaward Amount | \$2,987,049.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Expo Idaho |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$164,293.56 |

Expenditure: EN-01698032

| | |
|--------------------|-------------------------------|
| Project Name | Terry Reilly Meridian Clinic |
| Subaward ID | SUB-0760998 |
| Subaward No | 64 |
| Subaward Amount | \$589,900.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Community Health Clinics, Inc |
| Expenditure Start | 4/18/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$589,900.00 |

Expenditure: EN-00779600

| | |
|--------------------|---------------------------|
| Project Name | Ada County Operations PPE |
| Subaward ID | SUB-0127029 |
| Subaward No | 2 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Operations |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$7,500.00 |

Expenditure: EN-01615758

| | |
|--------------------|---------------------------|
| Project Name | Ada County Operations PPE |
| Subaward ID | SUB-0127029 |
| Subaward No | 2 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Operations |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$483.70 |

Expenditure: EN-00616741

| | |
|--------------------|---------------------------|
| Project Name | Ada County Operations PPE |
| Subaward ID | SUB-0127029 |
| Subaward No | 2 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Operations |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$3,000.00 |

Expenditure: EN-00155538

| | |
|--------------------|---------------------------|
| Project Name | Ada County Operations PPE |
| Subaward ID | SUB-0127029 |
| Subaward No | 2 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Operations |
| Expenditure Start | 1/18/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$6,395.64 |

Expenditure: EN-00456376

| | |
|--------------|---------------------------|
| Project Name | Ada County Operations PPE |
| Subaward ID | SUB-0127029 |
| Subaward No | 2 |

| | |
|--------------------|-----------------------|
| Subaward Amount | \$100,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Operations |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$23,117.72 |

Expenditure: EN-00561140

| | |
|--------------------|--------------------------------|
| Project Name | Ada County Coroner Pathologist |
| Subaward ID | SUB-0127030 |
| Subaward No | 12 |
| Subaward Amount | \$224,919.15 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Coroner's Office |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$89,280.88 |

Expenditure: EN-00155542

| | |
|--------------------|--------------------------------|
| Project Name | Ada County Coroner Pathologist |
| Subaward ID | SUB-0127030 |
| Subaward No | 12 |
| Subaward Amount | \$224,919.15 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Coroner's Office |
| Expenditure Start | 3/8/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$28,977.58 |

Expenditure: EN-00456374

| | |
|-------------------|--------------------------------|
| Project Name | Ada County Coroner Pathologist |
| Subaward ID | SUB-0127030 |
| Subaward No | 12 |
| Subaward Amount | \$224,919.15 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Coroner's Office |
| Expenditure Start | 4/1/2022 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$106,660.69 |

Expenditure: EN-00779608

| | |
|--------------------|---------------------------------------|
| Project Name | Ada County Trial Court - Bailiffs |
| Subaward ID | SUB-0127031 |
| Subaward No | 15 |
| Subaward Amount | \$1,498,411.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court Administration |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$106,078.12 |

Expenditure: EN-01074443

| | |
|--------------------|---------------------------------------|
| Project Name | Ada County Trial Court - Bailiffs |
| Subaward ID | SUB-0127031 |
| Subaward No | 15 |
| Subaward Amount | \$1,498,411.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court Administration |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$89,771.21 |

Expenditure: EN-01615767

| | |
|--------------------|---------------------------------------|
| Project Name | Ada County Trial Court - Bailiffs |
| Subaward ID | SUB-0127031 |
| Subaward No | 15 |
| Subaward Amount | \$1,498,411.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court Administration |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$80,442.55 |

Expenditure: EN-00561142

| | |
|--------------------|---------------------------------------|
| Project Name | Ada County Trial Court - Bailiffs |
| Subaward ID | SUB-0127031 |
| Subaward No | 15 |
| Subaward Amount | \$1,498,411.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court Administration |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$95,184.66 |

Expenditure: EN-00155547

| | |
|--------------------|---------------------------------------|
| Project Name | Ada County Trial Court - Bailiffs |
| Subaward ID | SUB-0127031 |
| Subaward No | 15 |
| Subaward Amount | \$1,498,411.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court Administration |
| Expenditure Start | 1/18/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$11,782.84 |

Expenditure: EN-00456373

| | |
|--------------------|---------------------------------------|
| Project Name | Ada County Trial Court - Bailiffs |
| Subaward ID | SUB-0127031 |
| Subaward No | 15 |
| Subaward Amount | \$1,498,411.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court Administration |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$85,659.59 |

Expenditure: EN-00155496

| | |
|-----------------|-------------------------|
| Project Name | Central District Health |
| Subaward ID | SUB-0127123 |
| Subaward No | 001 |
| Subaward Amount | \$0.00 |

| | |
|--------------------|-------------------------|
| Subaward Type | Direct Payment |
| Subrecipient Name | Central District Health |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-00779748

| | |
|--------------------|--|
| Project Name | Ada County Sheriff's Contract Nurse Services |
| Subaward ID | SUB-0127124 |
| Subaward No | 40 |
| Subaward Amount | \$1,473,055.55 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$277,250.02 |

Expenditure: EN-01074422

| | |
|--------------------|--|
| Project Name | Ada County Sheriff's Contract Nurse Services |
| Subaward ID | SUB-0127124 |
| Subaward No | 40 |
| Subaward Amount | \$1,473,055.55 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$202,236.75 |

Expenditure: EN-01615771

| | |
|-------------------|--|
| Project Name | Ada County Sheriff's Contract Nurse Services |
| Subaward ID | SUB-0127124 |
| Subaward No | 40 |
| Subaward Amount | \$1,473,055.55 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$115,486.23 |
|--------------------|--------------|

Expenditure: EN-00561081

| | |
|--------------------|--|
| Project Name | Ada County Sheriff's Contract Nurse Services |
| Subaward ID | SUB-0127124 |
| Subaward No | 40 |
| Subaward Amount | \$1,473,055.55 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$467,187.76 |

Expenditure: EN-00155548

| | |
|--------------------|--|
| Project Name | Ada County Sheriff's Contract Nurse Services |
| Subaward ID | SUB-0127124 |
| Subaward No | 40 |
| Subaward Amount | \$1,473,055.55 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$11,225.39 |

Expenditure: EN-00456371

| | |
|--------------------|--|
| Project Name | Ada County Sheriff's Contract Nurse Services |
| Subaward ID | SUB-0127124 |
| Subaward No | 40 |
| Subaward Amount | \$1,473,055.55 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$399,669.40 |

Expenditure: EN-01074446

| | |
|--------------|--|
| Project Name | Ada County Trial Court Counselor Retention Pay |
|--------------|--|

| | |
|--------------------|---------------------------------------|
| Subaward ID | SUB-0127032 |
| Subaward No | 16 |
| Subaward Amount | \$71,754.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court Administration |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$15,546.70 |

Expenditure: EN-01616345

| | |
|--------------------|--|
| Project Name | Ada County Trial Court Counselor Retention Pay |
| Subaward ID | SUB-0127032 |
| Subaward No | 16 |
| Subaward Amount | \$71,754.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court Administration |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$1,195.90 |

Expenditure: EN-00616748

| | |
|--------------------|--|
| Project Name | Ada County Trial Court Counselor Retention Pay |
| Subaward ID | SUB-0127032 |
| Subaward No | 16 |
| Subaward Amount | \$71,754.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court Administration |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$14,350.80 |

Expenditure: EN-00155549

| | |
|-----------------|--|
| Project Name | Ada County Trial Court Counselor Retention Pay |
| Subaward ID | SUB-0127032 |
| Subaward No | 16 |
| Subaward Amount | \$71,754.00 |
| Subaward Type | Direct Payment |

| | |
|--------------------|---------------------------------------|
| Subrecipient Name | Ada County Trial Court Administration |
| Expenditure Start | 2/8/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$14,350.80 |

Expenditure: EN-00779754

| | |
|--------------------|--|
| Project Name | Ada County Juvenile Services Outdoor Recreation Area |
| Subaward ID | SUB-0127028 |
| Subaward No | 1 |
| Subaward Amount | \$1,187,561.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Juvenile Services |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$59,135.40 |

Expenditure: EN-01074240

| | |
|--------------------|--|
| Project Name | Ada County Juvenile Services Outdoor Recreation Area |
| Subaward ID | SUB-0127028 |
| Subaward No | 1 |
| Subaward Amount | \$1,187,561.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Juvenile Services |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$52,442.21 |

Expenditure: EN-00616740

| | |
|--------------------|--|
| Project Name | Ada County Juvenile Services Outdoor Recreation Area |
| Subaward ID | SUB-0127028 |
| Subaward No | 1 |
| Subaward Amount | \$1,187,561.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Juvenile Services |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$2,500.00 |

Expenditure: EN-00779755

| | |
|--------------------|--|
| Project Name | Expo Idaho Stable Removal-Water Protection |
| Subaward ID | SUB-0127036 |
| Subaward No | 32 |
| Subaward Amount | \$800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Expo Idaho |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$14,496.75 |

Expenditure: EN-01074449

| | |
|--------------------|--|
| Project Name | Expo Idaho Stable Removal-Water Protection |
| Subaward ID | SUB-0127036 |
| Subaward No | 32 |
| Subaward Amount | \$800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Expo Idaho |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$347,081.29 |

Expenditure: EN-01616365

| | |
|--------------------|--|
| Project Name | Expo Idaho Stable Removal-Water Protection |
| Subaward ID | SUB-0127036 |
| Subaward No | 32 |
| Subaward Amount | \$800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Expo Idaho |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$191,709.61 |

Expenditure: EN-00616754

| | |
|--------------|--|
| Project Name | Expo Idaho Stable Removal-Water Protection |
| Subaward ID | SUB-0127036 |

| | |
|--------------------|----------------|
| Subaward No | 32 |
| Subaward Amount | \$800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Expo Idaho |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$35,087.50 |

Expenditure: EN-00779757

| | |
|--------------------|---|
| Project Name | Ada County Parks: Greenbelt Flood & Erosion Control |
| Subaward ID | SUB-0127035 |
| Subaward No | 30 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Parks & Waterways |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$60,664.09 |

Expenditure: EN-01074448

| | |
|--------------------|---|
| Project Name | Ada County Parks: Greenbelt Flood & Erosion Control |
| Subaward ID | SUB-0127035 |
| Subaward No | 30 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Parks & Waterways |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$69,866.29 |

Expenditure: EN-01616371

| | |
|-------------------|---|
| Project Name | Ada County Parks: Greenbelt Flood & Erosion Control |
| Subaward ID | SUB-0127035 |
| Subaward No | 30 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Parks & Waterways |

| | |
|--------------------|--------------|
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$304,810.70 |

Expenditure: EN-00616751

| | |
|--------------------|---|
| Project Name | Ada County Parks: Greenbelt Flood & Erosion Control |
| Subaward ID | SUB-0127035 |
| Subaward No | 30 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Parks & Waterways |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$13,358.31 |

Expenditure: EN-00779758

| | |
|--------------------|---|
| Project Name | Ada County Parks: Barber Park Trail Enhancement |
| Subaward ID | SUB-0127039 |
| Subaward No | 39 |
| Subaward Amount | \$540,911.44 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Parks & Waterways |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$49,462.71 |

Expenditure: EN-01074437

| | |
|--------------------|---|
| Project Name | Ada County Parks: Barber Park Trail Enhancement |
| Subaward ID | SUB-0127039 |
| Subaward No | 39 |
| Subaward Amount | \$540,911.44 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Parks & Waterways |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$6,175.00 |

Expenditure: EN-01616392

| | |
|--------------------|---|
| Project Name | Ada County Parks: Barber Park Trail Enhancement |
| Subaward ID | SUB-0127039 |
| Subaward No | 39 |
| Subaward Amount | \$540,911.44 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Parks & Waterways |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$41,646.03 |

Expenditure: EN-00561138

| | |
|--------------------|---|
| Project Name | Ada County Parks: Barber Park Trail Enhancement |
| Subaward ID | SUB-0127039 |
| Subaward No | 39 |
| Subaward Amount | \$540,911.44 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Parks & Waterways |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$333,427.70 |

Expenditure: EN-00456370

| | |
|--------------------|---|
| Project Name | Ada County Parks: Barber Park Trail Enhancement |
| Subaward ID | SUB-0127039 |
| Subaward No | 39 |
| Subaward Amount | \$540,911.44 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Parks & Waterways |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$110,200.00 |

Expenditure: EN-00779762

| | |
|--------------|-----------------------------|
| Project Name | Expo Idaho Roof Replacement |
| Subaward ID | SUB-0127034 |
| Subaward No | 20 |
| | |

| | |
|--------------------|----------------|
| Subaward Amount | \$2,935,682.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Expo Idaho |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$16,815.27 |

Expenditure: EN-01074434

| | |
|--------------------|-----------------------------|
| Project Name | Expo Idaho Roof Replacement |
| Subaward ID | SUB-0127034 |
| Subaward No | 20 |
| Subaward Amount | \$2,935,682.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Expo Idaho |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$33,806.55 |

Expenditure: EN-01616418

| | |
|--------------------|-----------------------------|
| Project Name | Expo Idaho Roof Replacement |
| Subaward ID | SUB-0127034 |
| Subaward No | 20 |
| Subaward Amount | \$2,935,682.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Expo Idaho |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$1,063,860.82 |

Expenditure: EN-00370921

| | |
|-------------------|--------------------------|
| Project Name | Ada County Operations PP |
| Subaward ID | SUB-0127037 |
| Subaward No | 37 |
| Subaward Amount | \$484,339.50 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Operations |
| Expenditure Start | 3/29/2022 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 4/29/2022 |
| Expenditure Amount | \$484,339.50 |

Expenditure: EN-00779763

| | |
|--------------------|---------------------------------|
| Project Name | Ada County Grant Administration |
| Subaward ID | SUB-0131156 |
| Subaward No | 003 |
| Subaward Amount | \$779,213.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$24,428.14 |

Expenditure: EN-01074452

| | |
|--------------------|---------------------------------|
| Project Name | Ada County Grant Administration |
| Subaward ID | SUB-0131156 |
| Subaward No | 003 |
| Subaward Amount | \$779,213.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$36,954.10 |

Expenditure: EN-01616424

| | |
|--------------------|---------------------------------|
| Project Name | Ada County Grant Administration |
| Subaward ID | SUB-0131156 |
| Subaward No | 003 |
| Subaward Amount | \$779,213.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$40,421.61 |

Expenditure: EN-00616755

| | |
|--------------------|---------------------------------|
| Project Name | Ada County Grant Administration |
| Subaward ID | SUB-0131156 |
| Subaward No | 003 |
| Subaward Amount | \$779,213.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$19,959.51 |

Expenditure: EN-00172951

| | |
|--------------------|---------------------------------|
| Project Name | Ada County Grant Administration |
| Subaward ID | SUB-0131156 |
| Subaward No | 003 |
| Subaward Amount | \$779,213.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/30/2022 |
| Expenditure Amount | \$34,757.64 |

Expenditure: EN-00456368

| | |
|--------------------|---------------------------------|
| Project Name | Ada County Grant Administration |
| Subaward ID | SUB-0131156 |
| Subaward No | 003 |
| Subaward Amount | \$779,213.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$25,966.91 |

Expenditure: EN-00779765

| | |
|-----------------|---|
| Project Name | Ada County Emergency Medical Service Premium Pay: Overtime Incentive |
| Subaward ID | SUB-0359715 |
| Subaward No | 43 |
| Subaward Amount | \$537,003.30 |

| | |
|--------------------|---------------------------------------|
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Emergency Medical Services |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$154,709.70 |

Expenditure: EN-01074447

| | |
|--------------------|--|
| Project Name | Ada County Emergency Medical Service Premium Pay: Overtime Incentive |
| Subaward ID | SUB-0359715 |
| Subaward No | 43 |
| Subaward Amount | \$537,003.30 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Emergency Medical Services |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$34,496.60 |

Expenditure: EN-00561150

| | |
|--------------------|--|
| Project Name | Ada County Emergency Medical Service Premium Pay: Overtime Incentive |
| Subaward ID | SUB-0359715 |
| Subaward No | 43 |
| Subaward Amount | \$537,003.30 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Emergency Medical Services |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$279,436.90 |

Expenditure: EN-00456377

| | |
|-------------------|--|
| Project Name | Ada County Emergency Medical Service Premium Pay: Overtime Incentive |
| Subaward ID | SUB-0359715 |
| Subaward No | 43 |
| Subaward Amount | \$537,003.30 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Emergency Medical Services |

| | |
|--------------------|-------------|
| Expenditure Start | 6/14/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$68,360.10 |

Expenditure: EN-00457306

| | |
|--------------------|---------------------------|
| Project Name | Health Insurance Plan |
| Subaward ID | SUB-0362772 |
| Subaward No | 41 |
| Subaward Amount | \$953,201.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 4/30/2022 |
| Expenditure Amount | \$953,201.00 |

Expenditure: EN-00616744

| | |
|--------------------|---------------------------------------|
| Project Name | Emergency Medical Services Hazard Pay |
| Subaward ID | SUB-0362766 |
| Subaward No | 22 |
| Subaward Amount | \$602,588.29 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Emergency Medical Service |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$5,996.50 |

Expenditure: EN-00457283

| | |
|--------------------|---------------------------------------|
| Project Name | Emergency Medical Services Hazard Pay |
| Subaward ID | SUB-0362766 |
| Subaward No | 22 |
| Subaward Amount | \$602,588.29 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Emergency Medical Service |
| Expenditure Start | 5/24/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$596,591.79 |

Expenditure: EN-00779769

| | |
|--------------------|------------------------------------|
| Project Name | Ada County Juvenile Services Bonus |
| Subaward ID | SUB-0066107 |
| Subaward No | 23 |
| Subaward Amount | \$360,415.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Juvenile Court Services |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$79,138.50 |

Expenditure: EN-01074445

| | |
|--------------------|------------------------------------|
| Project Name | Ada County Juvenile Services Bonus |
| Subaward ID | SUB-0066107 |
| Subaward No | 23 |
| Subaward Amount | \$360,415.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Juvenile Court Services |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$1,793.85 |

Expenditure: EN-01616585

| | |
|--------------------|------------------------------------|
| Project Name | Ada County Juvenile Services Bonus |
| Subaward ID | SUB-0066107 |
| Subaward No | 23 |
| Subaward Amount | \$360,415.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Juvenile Court Services |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$10,758.00 |

Expenditure: EN-00155564

| | |
|--------------|------------------------------------|
| Project Name | Ada County Juvenile Services Bonus |
| Subaward ID | SUB-0066107 |
| Subaward No | 23 |

| | |
|--------------------|------------------------------------|
| Subaward Amount | \$360,415.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Juvenile Court Services |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | (\$2,513.10) |

Expenditure: EN-00456382

| | |
|--------------------|------------------------------------|
| Project Name | Ada County Juvenile Services Bonus |
| Subaward ID | SUB-0066107 |
| Subaward No | 23 |
| Subaward Amount | \$360,415.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Juvenile Court Services |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$78,929.40 |

Expenditure: EN-00071920

| | |
|--------------------|------------------------------------|
| Project Name | Ada County Juvenile Services Bonus |
| Subaward ID | SUB-0066107 |
| Subaward No | 23 |
| Subaward Amount | \$360,415.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Juvenile Court Services |
| Expenditure Start | 11/23/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$80,102.25 |

Expenditure: EN-00779770

| | |
|-------------------|---|
| Project Name | Ada County Coroner's Office Premium Pay |
| Subaward ID | SUB-0066425 |
| Subaward No | 25 |
| Subaward Amount | \$288,670.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Coroner's Office |
| Expenditure Start | 10/1/2022 |
| | |

| | |
|--------------------|-------------|
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$61,899.72 |

Expenditure: EN-00155494

| | |
|--------------------|---|
| Project Name | Ada County Coroner's Office Premium Pay |
| Subaward ID | SUB-0066425 |
| Subaward No | 25 |
| Subaward Amount | \$288,670.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Coroner's Office |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$64,555.99 |

Expenditure: EN-00456381

| | |
|--------------------|---|
| Project Name | Ada County Coroner's Office Premium Pay |
| Subaward ID | SUB-0066425 |
| Subaward No | 25 |
| Subaward Amount | \$288,670.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Coroner's Office |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$52,194.09 |

Expenditure: EN-00074716

| | |
|--------------------|---|
| Project Name | Ada County Coroner's Office Premium Pay |
| Subaward ID | SUB-0066425 |
| Subaward No | 25 |
| Subaward Amount | \$288,670.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Coroner's Office |
| Expenditure Start | 11/9/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$10,039.06 |

Expenditure: EN-00155495

| | |
|--------------------|--|
| Project Name | Ada County Emergency Medical Service Premium Pay |
| Subaward ID | SUB-0066193 |
| Subaward No | 26 |
| Subaward Amount | \$666,673.60 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Emergency Medical Service |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$355,314.20 |

Expenditure: EN-00456380

| | |
|--------------------|--|
| Project Name | Ada County Emergency Medical Service Premium Pay |
| Subaward ID | SUB-0066193 |
| Subaward No | 26 |
| Subaward Amount | \$666,673.60 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Emergency Medical Service |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$213,475.40 |

Expenditure: EN-00074272

| | |
|--------------------|--|
| Project Name | Ada County Emergency Medical Service Premium Pay |
| Subaward ID | SUB-0066193 |
| Subaward No | 26 |
| Subaward Amount | \$666,673.60 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Emergency Medical Service |
| Expenditure Start | 11/9/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$97,884.00 |

Expenditure: EN-00779772

| | |
|-----------------|---|
| Project Name | Ada County Sheriff's Office Health Unit Premium Pay |
| Subaward ID | SUB-0066437 |
| Subaward No | 27 |
| Subaward Amount | \$202,274.00 |

| | |
|--------------------|---|
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$46,640.10 |

Expenditure: EN-01074444

| | |
|--------------------|---|
| Project Name | Ada County Sheriff's Office Health Unit Premium Pay |
| Subaward ID | SUB-0066437 |
| Subaward No | 27 |
| Subaward Amount | \$202,274.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$2,391.80 |

Expenditure: EN-01616654

| | |
|--------------------|---|
| Project Name | Ada County Sheriff's Office Health Unit Premium Pay |
| Subaward ID | SUB-0066437 |
| Subaward No | 27 |
| Subaward Amount | \$202,274.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$4,783.60 |

Expenditure: EN-00616746

| | |
|-------------------|---|
| Project Name | Ada County Sheriff's Office Health Unit Premium Pay |
| Subaward ID | SUB-0066437 |
| Subaward No | 27 |
| Subaward Amount | \$202,274.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |

| | |
|--------------------|------------|
| Expenditure Amount | \$2,391.80 |
|--------------------|------------|

Expenditure: EN-00155534

| | |
|--------------------|---|
| Project Name | Ada County Sheriff's Office Health Unit Premium Pay |
| Subaward ID | SUB-0066437 |
| Subaward No | 27 |
| Subaward Amount | \$202,274.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$1,195.90 |

Expenditure: EN-00456379

| | |
|--------------------|---|
| Project Name | Ada County Sheriff's Office Health Unit Premium Pay |
| Subaward ID | SUB-0066437 |
| Subaward No | 27 |
| Subaward Amount | \$202,274.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$29,897.50 |

Expenditure: EN-00074720

| | |
|--------------------|---|
| Project Name | Ada County Sheriff's Office Health Unit Premium Pay |
| Subaward ID | SUB-0066437 |
| Subaward No | 27 |
| Subaward Amount | \$202,274.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Sheriff's Office Health Unit |
| Expenditure Start | 11/9/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$22,454.15 |

Expenditure: EN-00779773

| | |
|--------------|------------------------------|
| Project Name | Ada County Indigent Services |
|--------------|------------------------------|

| | |
|--------------------|------------------------------|
| Subaward ID | SUB-0066398 |
| Subaward No | 002 |
| Subaward Amount | \$1,311,275.87 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Indigent Services |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$16,409.72 |

Expenditure: EN-01074433

| | |
|--------------------|------------------------------|
| Project Name | Ada County Indigent Services |
| Subaward ID | SUB-0066398 |
| Subaward No | 002 |
| Subaward Amount | \$1,311,275.87 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Indigent Services |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$9,095.76 |

Expenditure: EN-00561080

| | |
|--------------------|------------------------------|
| Project Name | Ada County Indigent Services |
| Subaward ID | SUB-0066398 |
| Subaward No | 002 |
| Subaward Amount | \$1,311,275.87 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Indigent Services |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$125,936.65 |

Expenditure: EN-00155493

| | |
|-----------------|------------------------------|
| Project Name | Ada County Indigent Services |
| Subaward ID | SUB-0066398 |
| Subaward No | 002 |
| Subaward Amount | \$1,311,275.87 |
| Subaward Type | Direct Payment |

| | |
|--------------------|------------------------------|
| Subrecipient Name | Ada County Indigent Services |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$543,947.94 |

Expenditure: EN-00456375

| | |
|--------------------|------------------------------|
| Project Name | Ada County Indigent Services |
| Subaward ID | SUB-0066398 |
| Subaward No | 002 |
| Subaward Amount | \$1,311,275.87 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Indigent Services |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$334,426.33 |

Expenditure: EN-00074294

| | |
|--------------------|------------------------------|
| Project Name | Ada County Indigent Services |
| Subaward ID | SUB-0066398 |
| Subaward No | 002 |
| Subaward Amount | \$1,311,275.87 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Indigent Services |
| Expenditure Start | 10/12/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$281,459.47 |

Expenditure: EN-00155537

| | |
|--------------------|-------------------------------|
| Project Name | Ada County Trial Court Clerks |
| Subaward ID | SUB-0066458 |
| Subaward No | 14 |
| Subaward Amount | \$0.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-00456378

| | |
|--------------------|-------------------------------|
| Project Name | Ada County Trial Court Clerks |
| Subaward ID | SUB-0066458 |
| Subaward No | 14 |
| Subaward Amount | \$0.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-00076426

| | |
|--------------------|-------------------------------|
| Project Name | Ada County Trial Court Clerks |
| Subaward ID | SUB-0066458 |
| Subaward No | 14 |
| Subaward Amount | \$0.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Trial Court |
| Expenditure Start | 11/9/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-01616463

| | |
|--------------------|---------------------------|
| Project Name | Health Insurance Plan |
| Subaward ID | SUB-0438474 |
| Subaward No | 42 |
| Subaward Amount | \$1,171,990.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$149,038.84 |

Expenditure: EN-00617507

| | |
|--------------|-----------------------|
| Project Name | Health Insurance Plan |
| Subaward ID | SUB-0438474 |

| | |
|--------------------|---------------------------|
| Subaward No | 42 |
| Subaward Amount | \$1,171,990.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$670,643.29 |

Expenditure: EN-00626324

| | |
|--------------------|---------------------------|
| Project Name | Broadband Survey |
| Subaward ID | SUB-0441770 |
| Subaward No | 34 |
| Subaward Amount | \$167,680.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$167,680.00 |

Expenditure: EN-00779777

| | |
|--------------------|-----------------------------------|
| Project Name | SW Boise Wells Feasibility Survey |
| Subaward ID | SUB-0452675 |
| Subaward No | 49 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Development Services |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$65.76 |

Expenditure: EN-01616547

| | |
|-------------------|-----------------------------------|
| Project Name | SW Boise Wells Feasibility Survey |
| Subaward ID | SUB-0452675 |
| Subaward No | 49 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Development Services |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$44,341.00 |

Expenditure: EN-00779782

| | |
|--------------------|----------------------------------|
| Project Name | IT Security and Service Upgrades |
| Subaward ID | SUB-0454552 |
| Subaward No | 47 |
| Subaward Amount | \$2,496,691.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$253,075.00 |

Expenditure: EN-01616560

| | |
|--------------------|----------------------------------|
| Project Name | IT Security and Service Upgrades |
| Subaward ID | SUB-0454552 |
| Subaward No | 47 |
| Subaward Amount | \$2,496,691.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ada County Clerk's Office |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$739,823.16 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00561072

| | |
|---------------------------------|---|
| Project Name | Ada County Development Services Premium Pay |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$4,974.94 |
| Total Period Obligation Amount | \$4,974.94 |

Expenditure: EN-00155551

| | |
|---------------------------------|---|
| Project Name | Ada County Development Services Premium Pay |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$4,974.96 |
| Total Period Obligation Amount | \$4,974.96 |

Expenditure: EN-00155553

| | |
|---------------------------------|------------------------------|
| Project Name | Ada County EMS Covid Tests |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$6,250.00 |
| Total Period Obligation Amount | \$6,250.00 |

Expenditure: EN-01167770

| | |
|---------------------------------|-------------------------------|
| Project Name | Ada County Trial Court Clerks |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$20,187.74 |
| Total Period Obligation Amount | \$20,187.74 |

Report

Revenue Replacement

| | |
|---|--|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | Yes |
| Revenue Loss Due to Covid-19 Public Health Emergency | \$10,000,000.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Ada County opted for the \$10M standard allowance as approved by county resolutions 2679 and 2721. |

Overview

| | |
|------------------------------|-----------------|
| Total Obligations | \$41,534,218.55 |
| Total Expenditures | \$15,843,384.09 |
| Total Adopted Budget | \$42,092,611.78 |
| Total Number of Projects | 46 |
| Total Number of Subawards | 42 |
| Total Number of Expenditures | 120 |

Certification

| | |
|-------------------------------------|--|
| Authorized Representative Name | Dawn Bridge |
| Authorized Representative Telephone | 2082876987 |
| Authorized Representative Title | Grant Administrator |
| Authorized Representative Email | dbridge@adacounty.id.gov |
| Submission Date | 7/28/2023 5:23 PM |