

# SLFRF Compliance Report - SLT-4569 - P&E Report - Q1 2023

## Report Period : Quarter 1 2023 (January-March)

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### Recipient Profile

#### Recipient Information

Recipient UEI	HBJJYUP8KXG5
Recipient TIN	826000277
Recipient Legal Entity Name	Ada County, Idaho
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 W. Front St.
Recipient Address 2	
Recipient Address 3	
Recipient City	Boise
Recipient State/Territory	ID
Recipient Zip5	83702
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	10/31/2022
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: UV-c Light Installation

Project Identification Number	50
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$203,710.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$203,710.00
Total Cumulative Expenditures	\$5,925.00
Current Period Obligations	\$5,925.00
Current Period Expenditures	\$5,925.00
Project Description	Install UV-c disinfecting lights in the recirculated air intake to eliminate/reduce viral spread of Covid through air ducts in jail congregate setting.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the public health emergency, the County jail suffered a higher rate of infection due to aging or poor ventilation systems. UVc lights purify recirculated air in the congregate setting reducing infection rates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This option is the most cost-effective approach to ensuring air recirculated through the facility is purified and effectively reduces airborne infection rates.

## Project Name: City of Boise/Interfaith Sanctuary

Project Identification Number	57
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$697,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$697,600.00
Total Cumulative Expenditures	\$365,907.70
Current Period Obligations	\$365,907.70
Current Period Expenditures	\$365,907.70
Project Description	Provide temporary hotel housing to mitigate and prevent COVID outbreak in congregate shelter setting for at-risk individuals and families. Includes support for isolation or quarantine; supports vulnerable populations to access medical or public health services.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is intended to prevent adverse outcomes, such as a high infection rate of the COVID-19 virus and unsafe environments for those experiencing homelessness and those caring for them. The project's ARPA Grant Administration Fiscal Recovery Funds Project Proposal goals were to maintain shelter services and identify where people without permanent housing could be quarantined for preventative measures and isolate them if suspected or confirmed of having COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Current shelter lacks capacity and support for the overnight needs of these vulnerable groups. The City of Boise launched this effort, the COVID 19 Homelessness Response project, intending to prevent adverse outcomes. Temporary hotel rooms provides distancing for high-risk individuals and families while preventing/reducing COVID outbreaks in the congregate facility. This also allows medical and food services, and overnight protection against harsh weather conditions.

### Project Name: EMS Ambulances

Project Identification Number	56
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,547,047.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,547,047.00
Total Cumulative Expenditures	\$557,085.20
Current Period Obligations	\$557,085.20

Current Period Expenditures	\$557,085.20
Project Description	Purchase 10 ambulances and 1 Battalion Chief vehicle, equipment, and supplies due to aging and increased calls for service.

**Project Name: Drug Court HVAC**

Project Identification Number	58
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$471,240.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$471,240.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Existing HVAC System, which was determined as not meeting the Ada County Standard for Clean Air - Merv Rating of 13. Moreover, the existing units utilized R-22 refrigerant that is currently phased out due to global warming. Upgrading the existing HVAC and filtration system will significantly improve the air quality in the building, allowing for the increasing population of Drug Court participants. An upgraded system will phase out the R22 refrigerant, provide new warranties, and provide substantial cost savings to the County, long-term.

**Project Name: CDH PROVIDE Program**

Project Identification Number	51
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$101,384.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$101,384.00
Total Cumulative Expenditures	\$11,080.02
Current Period Obligations	\$11,698.14
Current Period Expenditures	\$11,080.02
	Providing overdose prevention and response education and access to rescue supplies can help limit the increase in

Project Description	drug-related overdose deaths in Ada County.Expanding CDH’s Drug Overdose Prevention Program(DOPP)to include the distribution of overdose response supplies meets a need andfills a gap left unaddressed in regionalhealth programs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The main goal is to reduce intentional and accidental fatal and nonfatal overdoses usingevidence-based programming,such asOverdose Education and Naloxone Distribution (Lambdin BH,BluthenthalRN, Wenger LD, et al., 2019). This project will engage community partners and drug user health programs to distribute naloxone, while working to provide overdose prevention and response supplies including safe sharps disposal solutions, CPR masks, rescue breath shields, pulse oximeters, etc.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In 2020, Idahoexperienced287 fatal drug overdose deaths,with 87 fatalitiesoccurringin Ada County(Bureau of Vital Records and Health Statistics, Idaho Division of Public Health, August 20, 2021).This is largely attributed to disruptionsintreatment,lack ofaccess to social servicesand recovery supports, unprecedented economic instability, and the mental health implications of physical distancing during the pandemic. Program provides programs for reduce drug use and overdose.

**Project Name: CDH - Student & Family Assistance Program**

Project Identification Number	52
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,683,397.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,683,397.00
Total Cumulative Expenditures	\$556,073.24
Current Period Obligations	\$425,007.27
Current Period Expenditures	\$416,414.15
Project Description	DH will partner with BPA Health to bring the Student and Family Assistance Program (SFAP) to the three major Ada County school districts (Boise, West Ada, and Kuna). Similar to an Employee Assistance Program (EAP), the SFAP will allow students and family members of students (including legal guardians) to utilize five free sessions of behavioral health services. BPA Health has created an

	independent network of providers throughout Idaho, with both in-person and telehealth options available. Schools or parents may self-refer their children to providers within BPA's service network. BPA will provide quarterly reporting on program utilization.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Due to increased mental health issues suffered by students during the pandemic, program seeks to provide behavioral health services for students similar to an employee assistance program (EAP)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increasing access to mental health care for youth facing these types of challenges is imperative. With COVID-19 cases remaining high and continuing to interrupt school, work, and after-school programming, it is vital that youth have timely access to the care they need, regardless of insurance coverage or income-status. Connecting students with behavioral health services through their schools—at no charge to families—will create continuity of care from home to school.

**Project Name: CDH -Nurse Family Partnership**

Project Identification Number	53
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Healthy Childhood Environments: Home Visiting
Status To Completion	Completed less than 50%
Adopted Budget	\$725,696.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$725,696.00
Total Cumulative Expenditures	\$160,535.31
Current Period Obligations	\$102,285.54
Current Period Expenditures	\$102,285.54
Project Description	Central District Health (CDH) will work with community partners to share the program and establish referral patterns, including Ada County Jail, Ada County Juvenile Detention, Child Protection Services, Idaho Department of Health and Welfare, and regional healthcare systems and clinics.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Nurse Family Partnership program, CDH will be able to support families from pregnancy through 5 years of age, allowing for a more complete program to help children and families thrive and be self-sufficient.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nurse Family Partnership (NFP) is an evidence-based, voluntary community health Home Visiting (HV) program that helps transform the lives of vulnerable, low-income mothers pregnant with their first child. NFP fills a critical role by connecting specially trained bachelor's prepared registered nurses (RN) with families for regular visits in the home to get the care and support they need to have a healthy pregnancy.

**Project Name: CDH - Parents as Teachers (PAT) Program**

Project Identification Number	54
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Healthy Childhood Environments: Home Visiting
Status To Completion	Completed less than 50%
Adopted Budget	\$269,904.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$269,904.00
Total Cumulative Expenditures	\$19,137.03
Current Period Obligations	\$18,416.81
Current Period Expenditures	\$18,416.81
Project Description	Home visiting (HV) is a voluntary service provided by trained professionals to expecting parents, new parents, caregivers, and their young children through five years of age. The program is focused on community members who are considered 'at-risk' based on income level and other social determinants of health. HV helps keep children safe by engaging with families to help them learn how to better care for their children and themselves and to understand and navigate their child's development. CDH uses the Parents as Teachers (PAT) home visiting model. PAT is an evidence-based parent and family education model to provide personal visits in the family's home from certified parent educators. This model also engages at-risk families through group meetings; developmental, health, hearing and vision screenings; and linkages with other community support resources.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The four main goals of PAT include: Increasing parent knowledge of early childhood development and improving parenting practices. Providing early detection of developmental delays and potential health issues. Preventing childhood abuse and neglect. Increasing children's school readiness and school success.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program is focused on community members who are considered 'at-risk' based on income level and other social determinants of health. HV helps keep children safe by engaging with families to help them learn how to better care for their children and themselves and to understand and navigate their child's development.

**Project Name: CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT)**

Project Identification Number	55
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$108,666.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$108,666.00
Total Cumulative Expenditures	\$2,956.74
Current Period Obligations	\$4,179.46
Current Period Expenditures	\$2,706.32
Project Description	The proposed project would offer two sessions of train-the-trainer educational opportunities to school personnel and youth-serving organizations located in Ada County. The educational opportunities would allow for 20 people to become trainers of SBIRT techniques and create the ability for further training to be done within our own community. This project would increase capacity in prevention and screening efforts among youth and their families and leverage existing staff that are already in close contact with youth on a day-to-day basis.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Screening, Brief Intervention, Referral to Treatment (SBIRT) is an evidence-based approach to deliver screenings, early intervention, and treatment referral to people with substance use disorders (SUD) and those at risk of developing SUD. Youth are typically screened annually

impact experienced	beginning at age nine, while visiting their pediatrician or primary care provider. This screening should continue through adulthood, and in many cases is built into the Electronic Medical Record.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recent evidence shows that SBIRT adaptation and implementation within youth-serving organization (schools, after-school, and out-of-school organizations) has been effective in identifying at-risk youth, since youth-serving programs often have more frequent interactions with young people than primary care providers. Schools and youth-serving organizations also have the ability and capacity to screen adults as they are often the centerpiece of a community.

**Project Name: Expo Idaho Park**

Project Identification Number	46
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$2,987,049.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,987,049.00
Total Cumulative Expenditures	\$305,116.32
Current Period Obligations	\$305,116.32
Current Period Expenditures	\$305,116.32
Project Description	Project is to design a park to respond to negative impacts of the pandemic. A design competition took place with top 3 firms and current contractor was selected to create an outdoor space that promoted healthy outcomes, recreational access, open green space, and to develop an underutilized/underdeveloped parcel of county land.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Utilize existing underutilized property in a floodplain to develop a park with walking paths, greenspace, recreational equipment and athletic fields to promote healthy environments and access for individuals in a QCT. To date, no total project amount has been determined.
Brief description of recipient's approach to ensuring that	This community is located in a QCT and does not currently have a park that includes play equipment, recreational facilities, walking paths and greenspace found in

response is reasonable and proportional to a public health or negative economic impact of Covid-19	neighboring cities. During the pandemic residents were limited on outdoor activities due to lack of access and available options.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Juvenile Services Water Main Replacement**

Project Identification Number	59
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.12-Drinking water: Lead Remediation, including in Schools and Daycares
Status To Completion	Not Started
Adopted Budget	\$135,300.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$135,300.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The water main from the meter to the building needs to be replaced due to trace amounts of lead being detected in the detention area domestic water when tested. The project will be to remove approximately one hundred feet of 4” copper water main and replace it with a lead-free alternative. This will require the removal and replacement of asphalt and landscaping. Also, the water main is located approximately seven to eight feet deep.

**Project Name: Health Insurance Plan**

Project Identification Number	42
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,971,990.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,971,990.00
Total Cumulative Expenditures	\$670,643.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Reimburse Ada Co. for reimbursable “excess” health insurance costs due to COVID-19.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Ada County incurred "excess" health insurance costs due to COVID-19 medical care. Review period March 2021-June 2022.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Ada County is a self-insured entity with increased medical premiums due to COVID-19. Ada County continues to review costs reflective of COVID-19 impacts.

**Project Name: Broadband Survey**

Project Identification Number	34
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Adopted Budget	\$167,680.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$167,680.00
Total Cumulative Expenditures	\$167,680.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Survey to determine viability of Ada County to acquire its own fiber optic network throughout the territory, which would allow us to provide new forms of services to our constituents. Options in the future once built, would be back hauled internet access for schools, free municipal Wi-Fi/private LTE networking for internet access – all while helping to bring broadband into areas of the county that are currently underserved with regards to connected broadband services.
Projected/actual construction start date	10/1/2024
Projected/actual initiation of operations date	12/31/2026

**Project Name: SW Boise Wells Feasibility Survey**

Project Identification Number	49
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.16-Water and Sewer: Private Wells
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$65.76
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Water provider negotiations causing delay in project initiation. The project is to contract with a consultant to provide a feasibility study for connecting the at-risk homes to the public water system nearest the homes. The area to be studied is the area bound by Cole Road, Lake Hazel, Cloverdale Road and Franklin Road. The study would include sections describing Existing Conditions, Project Conditions and Funding Recommendations. The project would not include final engineering drawings for construction. Approximately 500 private wells may be impacted.
Projected/actual construction start date	6/1/2023
Projected/actual initiation of operations date	1/2/2023
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Area bound by Cole Road, Lake Hazel, Cloverdale Road and Franklin Road. Approximately 500 homes
Public Water System (PWS) ID Number	4010016
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$69,952.00
Lowest Quintile Income of the service area	\$14,589.00

**Project Name: IT Security and Service Upgrades**

Project Identification Number	47
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$2,496,691.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,496,691.00
Total Cumulative Expenditures	\$253,075.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	All products have been ordered; however, there are major delays in obtaining items. Improve the security posture of Ada County as follows: 1. Use of an always on VPN to improve security. This project will replace the core switching in each of our datacenters. These core switches are the brains of the Ada County network routing traffic to the required destinations within the county, as well as external partners; Replace 130 switches and a few routers: In order to continue to be secure and continue to provide network services to our internal and external stakeholders and community.

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improve the security posture of Ada County as follows: 1. Use of an always on VPN to improve security. This project will replace the core switching in each of our datacenters. These core switches are the brains of the Ada County network routing traffic to the required destinations within the county, as well as external partners; Replace 130 switches and a few routers: In order to continue to be secure and continue to provide network services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Upgrades provide secure interactions with the community and county partners as well as faster service to county sites, forms, and services.

**Project Name: Ada County Development Services Premium Pay**

Project Identification Number	21
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$9,949.90
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,949.90
Total Cumulative Expenditures	\$9,949.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Premium pay for Development services employees who were required to work during COVID while other county employees were able to work from home. County employees were responsible for building inspections continuing their normal work at significant personal risk to themselves and their families.
Sectors Designated as Essential Critical Infrastructure Sectors	Other - Mandated to complete building inspections and other structural work.
Number of workers to be served	4
Premium Pay Narrative	Retroactive Pay (Retention/Incentive) \$1.00 per hour increase for 26 pay periods.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Ada County Operations PPE**

Project Identification Number	2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$40,013.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide personal protective equipment to County offices.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide PPE including face masks, cleaning supplies, N95 masks, shields, disinfectant, Clorox wipes, and other sanitation equipment to keep county employees and the public protected from COVID19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is in direct response to CDC recommendations for mitigating the spread of the COVID19 virus.

**Project Name: Ada County EMS Covid Tests**

Project Identification Number	38
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$6,250.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,250.00
Total Cumulative Expenditures	\$6,250.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Award closed, returned \$8750 to the grant. Provide rapid test kits to County departments for employee testing.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Backlogs in testing can cause disruption to county services. Testing kits would allow employees to test onsite reducing quarantine.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This testing protocol would ensure reduced public exposure to COVID19. This allows continuity and less disruption to County government functions and services.

**Project Name: Ada County Coroner Pathologist**

Project Identification Number	12
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$224,919.15
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$224,919.15
Total Cumulative Expenditures	\$224,919.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Hired additional Pathologist due to excessive growth and increase in cases due to the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Additional Pathologist will allow two Forensic Pathologists to conduct autopsies at one time shortening the time to completion, rotate doctors out of the morgue to complete case report work.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to excessive growth in case loads processing times have increased. This mitigates new cases while providing adequate and efficient services to the families of the deceased.
Number of government FTEs responding to COVID-19 supported under this authority	1
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

**Project Name: Ada County Trial Court - Bailiffs**

Project Identification Number	15
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed less than 50%
Adopted Budget	\$1,498,411.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,498,411.00
Total Cumulative Expenditures	\$388,476.42
Current Period Obligations	\$89,771.21
Current Period Expenditures	\$89,771.21
Project Description	Due to backlog of court cases caused by the COVID19 shutdown, additional bailiffs are needed as sessions are being held simultaneously to get caught up on cases.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Each jury trial requires two bailiffs at all times. There are dockets being held offsite and at the courthouse simultaneously to get caught up on cases. This is outside the regular practice of court proceedings and demonstrates a need for additional bailiffs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Court trials must be held in a timely fashion. COVID19 shutdown prioritized many criminal cases, however, several others as well as civil were pushed back for many months. Providing simultaneous scheduling of court cases helps to mitigate the delays, providing resolutions in court cases.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

### Project Name: Central District Health

Project Identification Number	001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Support CDH's COVID19 support, testing, education, and outreach efforts.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide medical care, testing, contact tracing support, public health and surveillance, issuance of public health orders, public communication, and vaccination information.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CDH is the main provider of pandemic related medical, testing and vaccination information. These resources are disseminated to the public in addition to providing direct medical support to members of the public.

### Project Name: Ada County Sheriff's Contract Nurse Services

Project Identification Number	40
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,473,056.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$1,473,056.00
Total Cumulative Expenditures	\$1,357,569.32
Current Period Obligations	\$202,236.75
Current Period Expenditures	\$202,236.75
Project Description	Increased award. Contract with national nursing agency to fill jail nurse vacancies before a crisis and liability occur. Covid19 created a nursing shortage and Ada County does not have the competitive wages to attract new nurses to the program. Currently, half of nursing positions remain vacant.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Contract agency is NCCHC accredited and provides competitive nurse rates and travel nursing contracts. They will provide contract nurses to cover vacancies and overtime during critical times.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Update: Ada County still continues to unsuccessfully recruit for these positions despite competitive wages.  Ada County Human Resources has been unsuccessful in recruiting for 15 vacant nursing positions in the jail. This shortage has caused overtime burdens on existing nurses and left critical areas vacant at times. This contract puts the burden on the contacted agency which is well equipped to address critical nursing needs in less than time than hiring through Ada County.

**Project Name: Ada County Trial Court Counselor Premium Pay**

Project Identification Number	16
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed 50% or more
Adopted Budget	\$71,754.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$71,754.00
Total Cumulative Expenditures	\$44,248.30
Current Period Obligations	\$15,546.70
Current Period Expenditures	\$15,546.70
	Ada County Drug Courts provide evidenced based rehabilitative services recognized by the National Registry of Evidence-Based Program and Practices to offenders with medium to high criminogenic risk factors <sup>1</sup> . The program has 14 counselor staff, and a supervising clinician, positions. However, the staffing shortages and hiring problems resulting from the pandemic have impacted the response in our substance abuse clinic. As a result, the remaining counselors provide services to 225 drug court participants.

Project Description	<p>The work of substance abuse counselors has also increased because drug use has been on the rise during and after the lockdowns caused by COVID 19. Indeed, the CDC estimates that “more than 100,000 Americans have died of drug overdoses during the 12 months following COVID-19 lockdowns” (Altucker, 2021,2 USA TODAY).</p> <p>Retention of substance abuse counselors is also problematic because these professionals work with a population that is immunocompromised and as a result, they are at a higher risk of contracting COVID. Indeed, an informal study we conducted a few months ago, showed that 9 out of 10 defendants coming out of the jail were Covid positive. Because of that, staff was exposed and had to quarantine. Others got sick for long periods of time. Sadly, some continue to fight long-term effects from Covid.</p> <p>The pandemic and the current job market have made it impossible for us to compete with other clinics. We cannot fill open positions and are struggling to retain current employees. The situation is not sustainable, and we cannot afford to lose more staff.</p>
Sectors Designated as Essential Critical Infrastructure Sectors	Behavioral health work
Number of workers to be served	14
Premium Pay Narrative	All newly hired staff positions be provided \$1,000 upon hire, \$1,000 at 6-months, \$1,000 at 1-year and \$1,000 at 2-year mark. Retention bonuses will be provided to current staff at \$1,000 upon commencement of the program, \$1,000 at 6-months, \$1,000 at 1-year and \$1,000 at 2-year mark.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Ada County Groundwater Treatment - Hidden Hollow**

Project Identification Number	33
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.13-Drinking water: Source
Status To Completion	Not Started
Adopted Budget	\$1,622,306.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,622,306.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>Currently in design.</p> <p>There is a small plume of contamination beneath the capped Hidden Hollow landfill cell. There is a current treatment system in place that has reached its maximum capacity. This has allowed us to meet all compliance milestones and pull the plume back to landfill property. The addition of a larger</p>

Project Description	water treatment plant will allow us to retire the old system while also being able to filter emerging contaminants such as PFAS and PFOS which, while not currently regulated, are the emerging contaminants that we have been notified will soon be regulated. Currently, several states are already regulating PFAS in water systems. It is the goal of the landfill to already be performing this mitigation prior the official regulations going into effect. The water will be drawn for our existing well system, be treated, and then be reinjected into the groundwater for usage by downgradient residents. Although all of the homes that could have been affected by the plume are now on city water for drinking, the ground water is still being used for irrigation at these residences.
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**Project Name: Ada County Juvenile Services Outdoor Recreation Area**

Project Identification Number	1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,187,561.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,187,561.00
Total Cumulative Expenditures	\$114,077.61
Current Period Obligations	\$52,442.21
Current Period Expenditures	\$52,442.21
Project Description	Viral spread is significantly reduced in open-air settings and the addition to this facility would allow more activities to take place outside. The current spaces are small, have low ceilings, no green space and inadequate shade. Thus, they are not often used for open air recreation and programming. Further, there is little to no natural light in most of the facility and the indoor recreation facility has no natural light. Many of the youth we serve were negatively impacted by the pandemic and a reduction in recreation, so this facility would provide beneficial recreation opportunities as well as safer (open air) interactions with other youth and staff. The health benefits of exercise are well known and natural light boosts vitamin D absorption, improves concentration and academic performance, wards off seasonal depression and improves sleep. Viral spread is significantly reduced in open air settings and the addition of this facility would allow more activities to take place outside.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,187,561.00
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective is to provide incarcerated youth with an opportunity to utilize open air space to reduce Covid-19 effects by providing space for social distancing and improved mental health through outdoor activity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provides an open-air setting for incarcerated youth to mitigate negative effects of Covid-19.

### Project Name: Expo Idaho Stable Removal-Water Protection

Project Identification Number	32
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.9-Clean Water: Nonpoint source
Status To Completion	Completed 50% or more
Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$396,665.54
Current Period Obligations	\$347,081.29
Current Period Expenditures	\$347,081.29
Project Description	<p>Project complete awaiting seeding once significant rain season has ended.  Project experienced delays due to <a href="https://sams.gov">Sams.gov</a> site processing.</p> <p>No new construction is allowed in the floodway and the horse barn removal will decrease potential non-point sources of pollution and will create a new green space and erosion control area. The new grass green space will serve as a buffer for any runoff from the expo area and will stabilize the area for future extreme weather events.</p>
Projected/actual construction start date	11/9/2022
Projected/actual initiation of operations date	5/1/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	County fairgrounds and public greenbelt
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$50,185.00
Lowest Quintile Income of the service area	\$10,000.00

**Project Name: Ada County Parks: Greenbelt Flood & Erosion Control**

Project Identification Number	30
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$143,888.69
Current Period Obligations	\$69,866.29
Current Period Expenditures	\$69,866.29
Project Description	The current 1.64 mile segment managed by Ada County via 5 separate deeds of easement for construction, operation, and maintenance on the south side of the Boise River between Garden City's western boundary and Boise City's wastewater treatment facility property is in a state of disrepair as a result of damages that occurred during the 2017 flood fight. Response to COVID19: The result is a narrow, cracking, saw cut, potholed pathway with unstable riverside cut banks that erode unpredictably and negatively impact water quality during storm events.
Projected/actual construction start date	3/1/2023
Projected/actual initiation of operations date	12/6/2022
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	The project is 1.64-mile segment of the Boise River Greenbelt. This is a system of paved, multi-use trails that runs along the Boise River. It includes over 25 miles of usable pathways
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	11111
Median Household Income of service area	\$69,952.00
Lowest Quintile Income of the service area	\$14,589.00

**Project Name: Ada County Parks: Barber Park Trail Enhancement**

Project Identification Number	39
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$650,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$499,265.41
Current Period Obligations	\$6,175.00
Current Period Expenditures	\$6,175.00
Project Description	Current pedestrian and bicycle forest loop “pathway” contains two bridges for crossing a seasonal side channel of the Boise River but the bridges do not contain any safety railings nor ADA compatible decking and are beyond repair/refurbishment. The entire loop and associated features are currently a safety concern for the hundreds of thousands of annual visitors to Barber Park. The COVID-19 pandemic created a significant increase to park visitation given that outdoor public recreation and park areas have become refuges for those seeking safer havens for emotional and physical health activities free from indoor virus spreading venues.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$650,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide safe and healthy outdoor space for the community seeking healthy options to mitigate the effects of COVID-19.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increased use of the park path, bridge, and fishing docks due to COVID conditions, exacerbated deterioration to the already aging facilities.

**Project Name: Expo Idaho Roof Replacement**

Project Identification Number	20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$2,935,682.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,935,682.00
Total Cumulative Expenditures	\$50,621.82
Current Period Obligations	\$33,806.55
Current Period Expenditures	\$33,806.55
	Project has experienced delays due to backlog in <a href="https://sams.gov">Sams.gov</a> registration.  Expo Idaho is utilized by a wide variety of vendors for a

Project Description	wide variety of purposes and saw significant revenue loss during the pandemic. It is also used as a venue for weddings and other community gatherings. People come to Expo Idaho from the surrounding states depending on whether it is for a car show, the Western Idaho Fair, a music show, etc. Two of the main facilities utilized are the Expo Building and the neighboring Turf Club Building. The roofs are currently leaking which in turn is limiting the use and causing damage to the facilities. The leaks are significantly impeding facility usage for tourism, travel, and hospitality in the Treasure Valley. During the pandemic, the space could not be used for its traditional functions. Instead, buildings were utilized to provide court services that could function around the leaks and puddling water. To get the facility to be fully operational and hold the maximum number of events, the roofs need to be replaced and are at the end of life and warranties. Roof replacements were directly delayed due to the Covid-19 pandemic and related income reduction.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,935,682.00
Type of capital expenditures, based on the following enumerated uses	Mitigation measures in small businesses, nonprofits and impacted industries
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This property is located in a QCT and has experienced significant impacts during the pandemic. Increased facility use as a temporary location for court services exacerbated already aging structures and roofs. Leaks are prevalent and increasing with usage. This mitigates damage to interior buildings while providing a safer and healthier environment for visitors, county personnel and the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This site is predominantly tourism and hospitality. Leaking roofs provide an unsafe environment for those who visit the location.

**Project Name: Ada County Operations PP**

Project Identification Number	37
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$484,339.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$484,339.50
Total Cumulative Expenditures	\$484,339.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Update: The Board of County Commissioners voted to

Project Description	approve a reduction of this award due to completion and unspent funds being returned to the grant. The Operations Department is critically impacted during COVID19 response in ensuring that all county facilities, including critical 24/7 facilities such as the Coroner's Office, Sheriff's Office, Juvenile Detention, and EMS, remain operational. The Operations Department Staff does not telework but instead has regular in-person interactions with the public and coworkers and/or handles items that were handled by others. COVID19 mitigation and exposure response efforts have increased unique demands on staff and increased direct exposures and hazards as related to COVID19.
Sectors Designated as Essential Critical Infrastructure Sectors	Maintenance, sanitation, disinfection, and cleaning.
Number of workers to be served	54
Premium Pay Narrative	Retroactive premium/retention pay as Ada County identified significant threats to the County's ability to respond to the unprecedented impacts of Covid19 and the resulting ability to protect both staff and the community we serve. The Ada County Board of Commissioners identified all Operations staff were needed to provide essential work to maintain continuity of operations and essential critical infrastructure sectors. The Operations Department was critically impacted ensuring all county facilities, including 24/7 facilities such as the Coroner's Office, Sheriff's Office, Juvenile Detention, and EMS, remained operational. Telework was not an option for the Operations Department and in fact, public interactions were regular and customary. Mitigation and exposure response efforts increased unique demands on staff and increased direct exposures and hazards as related to Covid19.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Ada County Grant Administration**

Project Identification Number	003
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$779,213.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$779,213.00
Total Cumulative Expenditures	\$142,066.30
Current Period Obligations	\$36,954.10
Current Period Expenditures	\$36,954.10
Project Description	Administer the life cycle of the ARPA funding during the performance period from June 2021 through December 31, 2026, including proposals, review, resolution, award, compliance reporting, and implementation through closeout.

	Two grant positions are fully funded under the grant with a grant administrator position funded by Ada County.
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**Project Name: Central District Health**

Project Identification Number	01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide clinical services, education, food, and counseling to low-income community members.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide food, housing assistance, medical services, home visits, and education to low-income families.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Add summary

**Project Name: Ada County Emergency Medical Service Premium Pay: Overtime Incentive**

Project Identification Number	43
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$906,671.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$537,003.30
Total Cumulative Expenditures	\$537,003.30
Current Period Obligations	\$34,496.60
Current Period Expenditures	\$34,496.60
	Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captasimin, and Battalion Chiefs are critically

Project Description	impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing premium pay similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Premium pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand.
Sectors Designated as Essential Critical Infrastructure Sectors	Emergency Response
Number of workers to be served	57
Premium Pay Narrative	Premium pay is offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand. This is similar to what is offered by local health care service providers and the state of Idaho necessary to maintain staffing levels.
Number of workers to be served with premium pay in K-12 schools	0

### Project Name: Health Insurance Plan

Project Identification Number	41
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	\$953,201.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$953,201.00
Total Cumulative Expenditures	\$953,201.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide relief to Ada County for self-funded "excess" insurance costs directly resulting from COVID-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Ada County incurred "excess" health insurance costs due to COVID-19 medical care. Review period March 2020-March 2021.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Ada County is a self-insured entity with increased medical premiums due to COVID-19. Ada County continues to review costs reflective of COVID-19 impacts.

### Project Name: Emergency Medical Services Hazard Pay

Project Identification Number	22
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Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$602,588.29
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$602,588.29
Total Cumulative Expenditures	\$602,588.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Update: project updated to actual expenses, \$1.71 returned to grant. Premium pay for field employees. EMS field employees have been responding directly to the pandemic since March of 2020. Increase demand on employees with the additional PPE requirements on every call for service.
Sectors Designated as Essential Critical Infrastructure Sectors	Emergency response
Number of workers to be served	113
Premium Pay Narrative	EMS employees were essential during the height of the pandemic and have continued to respond to a high volume of calls for service. They were front line employees who were at-risk of exposure, and/or were exposed, on a daily basis. This is retroactive hazard pay that was overlooked during the early months of the grant.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Ada County Juvenile Services Premium Pay**

Project Identification Number	23
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed 50% or more
Adopted Budget	\$360,415.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$360,415.00
Total Cumulative Expenditures	\$237,450.90
Current Period Obligations	\$1,793.85
Current Period Expenditures	\$1,793.85
Project Description	Ada County has recognized significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community we serve. The Board of Commissioners of Ada County has identified that detention facility officers, shift supervisors, and medical assistants at the Juvenile

	Services Detention Facility are essential staff needed to maintain continuity of operations of critical infrastructure sectors to protect the health, safety and well-being of the residents of Ada County. Staff will receive 4 lump sum payments of \$1,500 every six-months.
Sectors Designated as Essential Critical Infrastructure Sectors	The Board of Commissioners of Ada County has identified that detention facility officers, shift supervisors, and medical assistants at the Juvenile Services Detention Facility are essential staff needed to maintain continuity of operations of critical infrastructure sectors to protect the health, safety and well-being of the residents of Ada County.
Number of workers to be served	49
Premium Pay Narrative	Detention Officers and Detention Medical Assistants have been responsible for the security and care of detention residents throughout the pandemic. Detention staff have conducted all job duties on-site while having contact with youth both exposed to COVID and/or sick with COVID. Detention staff intake and assess all youth surrendered to the detention facility and are responsible for handling medical issues and protocols, including COVID-related testing and treatment. Staff will receive 4 lump sum payments of \$1,500 every six-months.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Ada County Coroner's Office Premium Pay**

Project Identification Number	25
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed 50% or more
Adopted Budget	\$288,670.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$288,670.00
Total Cumulative Expenditures	\$188,688.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Ada County Coroner's Office staff are directly impacted by the increase in workload resulting from COVID19 and are severely hampered in providing services during this unprecedented increase in caseload. In order to recognize the risk that the Coroner's staff are faced with during this pandemic, premium pay will be paid in 4 lump sum amounts six months apart which is calculated at 10% of the employee's base pay.
Sectors Designated as Essential Critical Infrastructure Sectors	The Board of Commissioners of Ada County has identified three categories of workers who are needed to maintain continuity of operations of essential critical infrastructure

	sectors to protect the health and well-being of the residents of Ada County. These categories include the Ada County Coroner, Sheriff, and Paramedics.
Number of workers to be served	31
Premium Pay Narrative	Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community served. The Board of Commissioners has identified Ada County Coroner's staff as essential works due to being directly impacted by COVID19 and are severely hampered in providing services during this unprecedented increase in caseload. In order to recognize the risk that the Coroner's staff are faced with during this pandemic, premium pay will be paid in 4 lump sum amounts six months apart which is calculated at 10% of the employee's base pay. Employees will be required to have worked the entire previous pay period or be on an approved leave to receive the premium pay.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Ada County Emergency Medical Service Premium Pay**

Project Identification Number	26
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$666,675.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$666,673.60
Total Cumulative Expenditures	\$666,673.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captain, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing premium pay similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Premium pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand.
Sectors Designated as Essential Critical Infrastructure Sectors	Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community we serve. The Board of Commissioners of Ada County has identified three categories of workers who are needed to maintain continuity of operations of essential

	critical infrastructure sectors to protect the health and well-being of the residents of Ada County. These categories include the Ada County Coroner, Sheriff, and Paramedics.
Number of workers to be served	130
Premium Pay Narrative	<p>The first phase of this incentive showed favorable outcomes and the department was able to manage all calls for medical service.</p> <p>Employees who sign up for OT shifts will be offered \$1,000 for picking up the minimum required shifts per six-week period. Upon successful completion of all OT shifts the employee signed up for, employee will be allocated an additional \$1,000. A minimum of 72 hours in each 6-week period must be completed to be eligible for the OT pay. Such payments will occur on a recurring basis. This incentive pay program will run for 6 months and then be revisited. The Board of County Commissioners retains the authority to end this program at any time.</p>
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Ada County Sheriff's Office Health Unit Premium Pay**

Project Identification Number	27
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed 50% or more
Adopted Budget	\$202,274.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$202,274.00
Total Cumulative Expenditures	\$104,971.25
Current Period Obligations	\$2,391.80
Current Period Expenditures	\$2,391.80
Project Description	Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community we serve. The Board of Commissioners of Ada County has identified three categories of workers who are needed to maintain continuity of operations of essential critical infrastructure sectors to protect the health and well-being of the residents of Ada County. These categories include the Ada County Coroner, Sheriff, and Paramedics.
Sectors Designated as Essential Critical Infrastructure Sectors	The Ada County Commissioners has identify the Ada County Sheriff's Office Health Services Unit as essential works and are critically impacted by COVID19 response in this 24/7 health care facility inside the Ada County jail.
Number of workers to be served	33
Premium Pay Narrative	To acknowledge the work the Heath Unit provides, the following premium pay schedule has been approved: an initial \$1,000, \$1500 at 6 months, another \$1500 the next six

	months and \$1000 at the final 6 month period.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Ada County Indigent Services**

Project Identification Number	002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,311,275.87
Total Cumulative Expenditures	\$1,311,275.87
Current Period Obligations	\$9,095.76
Current Period Expenditures	\$9,095.76
Project Description	Update: Unused funds will be returned to the grant. Specific funding for indigent services to address medical and mental health needs not generally covered under indigent services specific to the COVID19 pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide emergency medical and nonmedical assistance and mental health treatment to the indigent population, including payment of medical and mental health services. This intervention is meant to reduce public health risk.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Respond to indigent population need for emergency medical and nonmedical assistance addressing the effects of the COVID emergency including mental health treatment, which have been exacerbated by the pandemic.

**Project Name: Ada County Trial Court Clerks**

Project Identification Number	14
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$20,187.74
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,187.74
Total Cumulative Expenditures	\$20,187.74

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Award ended, unused funds returned to the grant. 2 full time (temporary) administrative assistant positions to manage paperwork needs in court to comply with the September 22, 2021 Idaho Supreme Court Order
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To meet the Idaho Supreme Court order dated September 22, 2021.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Response to COVID19: "all court proceedings shall be held remotely, i.e., with all participants utilizing remote technologies including teleconferencing and video conferencing." Remote hearings are necessary to reduce exposure to COVID-19, and to protect public health during this pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	2
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

## Subrecipients

### Subrecipient Name: City of Boise

TIN	
Unique Entity Identifier	HHBYKBT1RJQ5
POC Email Address	
Address Line 1	150 N Capital Blvd
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Ada County Juvenile Court Services

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	400 N Benjamin Ln # 103
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

### Subrecipient Name: Ada County Emergency Medical Service

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	370 N Benjamin Ln
Address Line 2	
Address Line 3	
City	Boise

State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Indigent Services**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	252 E Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Coroner's Office**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	5550 W Morris Hill Rd, Boise
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Sheriff's Office Health Unit**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	7200 Barrister Dr

Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Trial Court**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Clerks**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Central District Health**

TIN	820335015

Unique Entity Identifier	MSVMAMKATAN5
POC Email Address	
Address Line 1	707 N Armstrong Pl
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Ada County Juvenile Services**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	400 N Benjamin Ln #103
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Coroner's Office**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	5550 W Morris Hill Rd
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Parks & Waterways**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	4049 S Eckert Rd
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83716
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Expo Idaho**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	5610 N Glenwood St
Address Line 2	
Address Line 3	
City	Garden City
State	ID
Zip	83714
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Development Services**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Solid Waste Management**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	10300 N Seaman's Gulch Rd
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83714
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Trial Court Administration**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Operations**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	

City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Expo Idaho**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	5610 Glenwood St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83714
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Operations**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Emergency Medical Services**

TIN	826000277
Unique Entity Identifier	
POC Email Address	

Address Line 1	370 N Benjamin Ln
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ada County Parks & Waterways**

TIN	826000277
Unique Entity Identifier	
POC Email Address	
Address Line 1	4049 S. Eckert Rd
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83716
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Central District Health**

TIN	820335015
Unique Entity Identifier	Msvmamkatan5
POC Email Address	
Address Line 1	707 N Armstrong Pl
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Ada County Clerk's Office**

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TIN	826000277
Unique Entity Identifier	HBJJYUP8KXG5
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

# Subawards

## Subaward No: 50

Subaward Type	Direct Payment
Subaward Obligation	\$203,710.00
Subaward Date	10/11/2022
Place of Performance Address 1	7200 W Barrister Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Replace/install UVc light fixtures throughout the County jail to purify recirculated air in the congregate setting. This will reduce viral spread and infectious outbreaks within the facility.
Subrecipient	Ada County Operations
Period of Performance Start	10/11/2022
Period of Performance End	12/29/2023

## Subaward No: 57

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$697,600.00
Subaward Date	12/13/2022
Place of Performance Address 1	150 N Capital Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Provide temporary hotel rooms for high-risk individuals and families suffering homelessness. This project is intended to prevent adverse outcomes, such as a high infection rate of the COVID-19 virus and unsafe environments for those experiencing homelessness and those caring for them. The project's ARPA Grant Administration Fiscal Recovery Funds Project goals are to maintain shelter services and identify where people without permanent housing could be quarantined for preventative measures and isolate them if suspected or confirmed of having COVID-19.

Subrecipient	City of Boise
Period of Performance Start	1/3/2023
Period of Performance End	4/30/2023

**Subward No: 58**

Subaward Type	Direct Payment
Subaward Obligation	\$471,240.00
Subaward Date	2/21/2023
Place of Performance Address 1	3220 W Elder St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	The scope of work includes the replacement of 17 package rooftop units and 2 A/C units, Thermostatic Controls, and minor electrical in the new drug court building.
Subrecipient	Ada County Operations
Period of Performance Start	2/21/2023
Period of Performance End	12/31/2024

**Subward No: 51**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$101,384.00
Subaward Date	10/11/2022
Place of Performance Address 1	707 N Armstrong Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	In 2020, Idaho experienced 287 fatal drug overdose deaths, with 87 fatalities occurring in Ada County (Bureau of Vital Records and Health Statistics, Idaho Division of Public Health, August 20, 2021). This is largely attributed to disruptions in treatment, lack of access to social services and recovery supports, unprecedented economic instability, and the mental health implications of physical distancing during the pandemic. Awards provides overdose prevention and response supplies to community-based organizations that actively treat or serve People Who Use Drugs (PWUD)

	and/or large demographics of the public, law enforcement, and/or those at high risk of an opioid overdose improves the capacity to reduce opioid overdose fatalities quickly
Subrecipient	Central District Health
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2024

**Subward No: 52**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,683,397.00
Subaward Date	10/11/2022
Place of Performance Address 1	707 N Armstrong Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	CDH will partner with BPA Health to bring the Student and Family Assistance Program (SFAP) to the three major Ada County school districts (Boise, West Ada, and Kuna). Similar to an Employee Assistance Program (EAP), the SFAP will allow students and family members of students (including legal guardians) to utilize five free sessions of behavioral health services. BPA Health has created an independent network of providers throughout Idaho, with both in-person and telehealth options available. Schools or parents may self-refer their children to providers within BPA's service network. BPA will provide quarterly reporting on program utilization.
Subrecipient	Central District Health
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2024

**Subward No: 53**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$725,696.00
Subaward Date	10/11/2022
Place of Performance Address 1	707 N Armstrong Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704

Place of Performance Zip+4	
Description	Nurse Family Partnership (NFP) is an evidence-based, voluntary community health Home Visiting (HV) program that helps transform the lives of vulnerable, low-income mothers pregnant with their first child. NFP fills a critical role by connecting specially trained bachelor's prepared registered nurses (RN) with families for regular visits in the home to get the care and support they need to have a healthy pregnancy. Through regular visits, NFP nurses provide support, education, guidance, and encouragement to first-time mothers. Eligible participants must enroll no later than the 28th week of pregnancy and may remain enrolled in the program until their child's second birthday.
Subrecipient	Central District Health
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2024

### Subward No: 54

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$269,904.00
Subaward Date	10/11/2022
Place of Performance Address 1	707 N Armstrong Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Home visiting (HV) is a voluntary service provided by trained professionals to expecting parents, new parents, caregivers, and their young children through five years of age. The program is focused on community members who are considered 'at-risk' based on income level and other social determinants of health. HV helps keep children safe by engaging with families to help them learn how to better care for their children and themselves and to understand and navigate their child's development. CDH uses the Parents as Teachers (PAT) home visiting model. PAT is an evidence-based parent and family education model to provide personal visits in the family's home from certified parent educators. This model also engages at-risk families through group
Subrecipient	Central District Health
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2024

### Subward No: 55

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$108,666.00
Subaward Date	10/11/2022
Place of Performance Address 1	707 N Armstrong Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	The proposed project would offer two sessions of train-the-trainer educational opportunities to school personnel and youth-serving organizations located in Ada County. The educational opportunities would allow for 20 people to become trainers of SBIRT techniques and create the ability for further training to be done within our own community. This project would increase capacity in prevention and screening efforts among youth and their families and leverage existing staff that are already in close contact with youth on a day-to-day basis.
Subrecipient	Central District Health
Period of Performance Start	10/11/2022
Period of Performance End	12/31/2024

### Subward No: 46

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,987,049.00
Subaward Date	12/13/2022
Place of Performance Address 1	5610 Glenwood St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83714
Place of Performance Zip+4	
Description	Design and develop of an 88-acre community park to address a disproportionately impacted community in a QCT. No current park with recreational activities is available. To date, no capital project cost has been determined.
Subrecipient	Expo Idaho
Period of Performance Start	12/13/2022
Period of Performance End	12/31/2026

### Subward No: 59

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Subaward Type	Direct Payment
Subaward Obligation	\$135,300.00
Subaward Date	2/21/2023
Place of Performance Address 1	6300 W Denton St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Due to trace amounts of lead in water main from the meter, the project will be to remove approximately one hundred feet of 4" copper water main and replace it with a lead-free alternative. This will require the removal and replacement of asphalt and landscaping. Also, the water main is located approximately seven to eight feet deep.
Subrecipient	Ada County Operations
Period of Performance Start	2/21/2023
Period of Performance End	12/31/2023

### Subward No: 2

Subaward Type	Direct Payment
Subaward Obligation	\$100,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Provide personal protective equipment including: face masks, cleaning supplies, N95 masks, shields, disinfectant, Clorox wipes, and other sanitation equipment to keep staff protected from COVID19.
Subrecipient	Ada County Operations
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

### Subward No: 12

Subaward Type	Direct Payment
Subaward Obligation	\$224,919.15

Subaward Date	3/8/2022
Place of Performance Address 1	5550 Morris Hill Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83706
Place of Performance Zip+4	
Description	The Ada County Coroner's Office has in the last year experienced a major increase in caseload, not only due to the pandemic but excessive growth. The pandemic alone has added up to 178 additional cases in only one month for the office to handle.
Subrecipient	Ada County Coroner's Office
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2024

### Subaward No: 15

Subaward Type	Direct Payment
Subaward Obligation	\$1,498,411.00
Subaward Date	1/18/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Backlog of court cases caused by COVID19 shutdown : priority to criminal cases, and civil cases will need to be held at an offsite location. it will have a direct impact on judges, clerks, and bailiffs because they will need to travel to any offsite location. Each jury trial requires 2 bailiffs at all time. It should be noted that any docket we hold in an offsite facility will be in addition to the sessions we hold at the courthouse and at juvenile court.
Subrecipient	Ada County Trial Court Administration
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

### Subaward No: 001

Subaward Type	Direct Payment
Subaward Obligation	\$0.00

Subaward Date	10/12/2021
Place of Performance Address 1	707 N Armstrong Pl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Central District Health's "normal" (pre-pandemic) functions have largely been overshadowed in the past two-years with pandemic-related work. The CDC has been charged with providing information about vaccination programs, COVID-related medical care, testing, support of contact tracing, support for isolation or quarantine, public health trend surveillance, issuance of public health orders and facilitating public communication efforts.
Subrecipient	Central District Health
Period of Performance Start	10/12/2021
Period of Performance End	12/31/2024

### Subaward No: 40

Subaward Type	Direct Payment
Subaward Obligation	\$1,473,056.00
Subaward Date	12/28/2021
Place of Performance Address 1	7200 Barrister Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Sheriff's Health Unit has 14 out of our 29 nursing positions (PCN's) filled. Negatively affects timeliness of care issues that are directly stemming from staffing vacancies. HR has not been receiving many applications, partly due to competitive nurse rates nationwide and the travel nursing contracts that are paying double to triple what an ACSO nurse would make.
Subrecipient	Ada County Sheriff's Office Health Unit
Period of Performance Start	12/28/2021
Period of Performance End	12/31/2024

### Subaward No: 16

Subaward Type	Direct Payment
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Subaward Obligation	\$71,754.00
Subaward Date	2/8/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Ada County Drug Courts are experiencing staffing shortages and hiring problems that have impacted their response in their substance abuse clinic. The counselors' work has increased due to heightened drug use during Covid-19. Retention of substance abuse counselors is also problematic because these professionals work with a population that is immunocompromised and as a result, they are at a higher risk of contracting COVID.
Subrecipient	Ada County Trial Court Administration
Period of Performance Start	2/8/2022
Period of Performance End	12/31/2024
Primary Sector	behavioral health work
Purpose of Funds	Premium pay/Hazard pay for Trial Court Drug Counselors

**Subward No: 33**

Subaward Type	Direct Payment
Subaward Obligation	\$1,622,306.00
Subaward Date	3/22/2022
Place of Performance Address 1	10300 N Seaman's Gulch Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83714
Place of Performance Zip+4	
Description	COVID19 infrastructure: This water requires treatment, and the blower system is at max capacity and cannot be expanded. With new contaminants emerging, this will not only treat the knowns but will prepare the landfill for emerging treatment requirements.
Subrecipient	Ada County Solid Waste Management
Period of Performance Start	3/22/2022
Period of Performance End	12/31/2026

**Subward No: 1**

Subaward Type	Direct Payment
Subaward Obligation	\$1,187,561.00
Subaward Date	3/29/2022
Place of Performance Address 1	6300 W Denton St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Viral spread is significantly reduced in open-air settings and the addition to this facility would allow more activities to take place outside.
Subrecipient	Ada County Juvenile Services
Period of Performance Start	3/29/2022
Period of Performance End	12/31/2024

**Subward No: 32**

Subaward Type	Direct Payment
Subaward Obligation	\$800,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	5610 Glenwood St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83714
Place of Performance Zip+4	
Description	During the pandemic, the space could not be used for its traditional functions. Instead, buildings were utilized to provide court services that could function around the leaks and puddling water. To get the facility to be fully operational and hold the maximum number of events, the roofs need to be replaced.
Subrecipient	Expo Idaho
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

**Subward No: 30**

Subaward Type	Direct Payment

Subaward Obligation	\$3,000,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	4049 S. Eckert Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83716
Place of Performance Zip+4	
Description	The current 1.64 mile segment managed by Ada County via 5 separate deeds of easement for construction, operation, and maintenance on the south side of the Boise River between Garden City's western boundary and Boise City's wastewater treatment facility property is in a state of disrepair as a result of damages that occurred during the 2017 flood fight. Response to COVID19: The result is a narrow, cracking, saw cut, potholed pathway with unstable riverside cut banks that erode unpredictably and negatively impact water quality during storm events.
Subrecipient	Ada County Parks & Waterways
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

### Subward No: 39

Subaward Type	Direct Payment
Subaward Obligation	\$650,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	4049 S Eckert Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83716
Place of Performance Zip+4	
Description	Current pedestrian and bicycle forest loop "pathway" contains two bridges for crossing a seasonal side channel of the Boise River but the bridges do not contain any safety railings nor ADA compatible decking and are beyond repair/refurbishment. The entire loop and associated features are currently a safety concern for the hundreds of thousands of annual visitors to Barber Park. The COVID-19 pandemic created a significant increase to park visitation given that outdoor public recreation and park areas have become refuges for those seeking safer havens for emotional and physical health activities free from indoor virus spreading venues.

Subrecipient	Ada County Parks & Waterways
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Repair current pedestrian and bicycle pathway and bring to ADA standards.

**Subward No: 20**

Subaward Type	Direct Payment
Subaward Obligation	\$2,935,682.00
Subaward Date	2/15/2022
Place of Performance Address 1	5610 Glenwood St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83714
Place of Performance Zip+4	
Description	During the pandemic, the space could not be used for its traditional functions. Instead, buildings were utilized to provide court services that could function around the leaks and puddling water. To get the facility to be fully operational and hold the maximum number of events, the roofs need to be replaced.
Subrecipient	Expo Idaho
Period of Performance Start	2/15/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Replace roofs to restore to fully functional useable space.

**Subward No: 37**

Subaward Type	Direct Payment
Subaward Obligation	\$484,339.50
Subaward Date	3/29/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	

Description	The Operations Department is critically impacted during COVID19 response in ensuring that all county facilities, including critical 24/7 facilities such as the Coroner's Office Sheriff's Office, Juvenile Detention, and EMS, remain operational. The Operations Department Staff does not telework but instead has regular in-person interactions with the public and coworkers and/or handles items that were handled by others. COVID19 mitigation and exposure response efforts have increased unique demands on staff and increased direct exposures and hazards as related to COVID19.
Subrecipient	Ada County Operations
Period of Performance Start	3/29/2022
Period of Performance End	12/31/2024
Primary Sector	sanitation, disinfection, and cleaning work
Purpose of Funds	Provide Premium/Hazard pay to employees

### Subward No: 003

Subaward Type	Direct Payment
Subaward Obligation	\$779,213.00
Subaward Date	10/12/2021
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Administer the life cycle of the ARPA funding during the performance period from June 2021 through December 31, 2026, including proposals, review, resolution, award, compliance reporting, and implementation through closeout. Two grant specialist positions are fully funded under the grant with a grant administrator position funded by Ada County to oversee the ARPA and ERA grants.
Subrecipient	Ada County Clerk's Office
Period of Performance Start	10/12/2021
Period of Performance End	12/31/2026

### Subward No: 43

Subaward Type	Direct Payment
Subaward Obligation	\$537,003.30
Subaward Date	6/14/2022
Place of Performance Address 1	370 N. Benjamin Ln
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captain, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing premium pay similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Premium pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand.
Subrecipient	Ada County Emergency Medical Services
Period of Performance Start	6/14/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	Premium pay-overtime incentive

### Subward No: 41

Subaward Type	Direct Payment
Subaward Obligation	\$953,201.00
Subaward Date	3/22/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Provide relief to Ada County for self-funded "excess" insurance costs directly resulting from COVID-19.
Subrecipient	Ada County Clerk's Office
Period of Performance Start	4/1/2022
Period of Performance End	4/30/2022

### Subward No: 22

Subaward Type	Direct Payment
Subaward Obligation	\$602,588.29

Subaward Date	5/24/2022
Place of Performance Address 1	370 N. Benjamin Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Premium pay for field employees. EMS field employees have been responding directly to the pandemic since March of 2020. Increase demand on employees with the additional PPE requirements on every call for service.
Subrecipient	Ada County Emergency Medical Service
Period of Performance Start	5/24/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	Hazard pay for COVID-19 mitigation

### Subaward No: 23

Subaward Type	Direct Payment
Subaward Obligation	\$360,415.00
Subaward Date	11/23/2021
Place of Performance Address 1	400 N Benjamin Ln # 103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	The Juvenile Services Detention Facility is critically impacted by staffing shortages which is impacting COVID19 response in this 24/7 facility. A signing and retention bonus program like those offered at direct employment competitors and the state of Idaho will be offered to current and newly hired detention officers and medical assistants. All newly hired staff positions will be provided \$1,500 upon hire, \$1,500 at 6 months, \$1,500 at 1 year and \$1,500 at 2-year mark. Retention bonuses will be provided \$1,500 upon commencement of the program, \$1,500 at 6 months, \$1,500 at 1-year and \$1,500 at 2-year mark.
Subrecipient	Ada County Juvenile Court Services
Period of Performance Start	11/23/2021
Period of Performance End	12/31/2024

Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Premium Pay for Juvenile Service Counselors

**Subward No: 25**

Subaward Type	Direct Payment
Subaward Obligation	\$288,670.00
Subaward Date	11/9/2021
Place of Performance Address 1	5550 W Morris Hill Rd, Boise
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83706
Place of Performance Zip+4	
Description	Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community served. The Board of Commissioners has identified Ada County Coroner's staff as essential works due to being directly impacted by COVID19 and are severely hampered in providing services during this unprecedented increase in caseload. In order to recognize the risk that the Coroner's staff are faced with during this pandemic, premium pay will be paid in 4 lump sum amounts six months apart which is calculated at 10% of the employee's base pay. Employees will be required to have worked the entire previous pay period or be on an approved leave to receive
Subrecipient	Ada County Coroner's Office
Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Premium Pay Coroner's Office

**Subward No: 26**

Subaward Type	Direct Payment
Subaward Obligation	\$666,673.60
Subaward Date	11/9/2021
Place of Performance Address 1	370 N Benjamin Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID

Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captain, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing incentives similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Incentive pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand. Employees who sign up for OT shifts will be offered \$1,000 for picking up the minimum required shifts per six-week
Subrecipient	Ada County Emergency Medical Service
Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Premium Pay Emergency Medical Services

### Subward No: 27

Subaward Type	Direct Payment
Subaward Obligation	\$202,274.00
Subaward Date	11/9/2021
Place of Performance Address 1	7200 Barrister Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	The Ada County Commissioners has identify the Ada County Sheriff's Office Health Services Unit as essential works and are critically impacted by COVID19 response in this 24/7 health care facility inside the Ada County jail. To acknowledge the work the Heath Unit provides, the following premium pay schedule has been approved: an initial \$1,000, \$1500 at 6 months, another \$1500 the next six months and \$1000 at the final 6 month period.
Subrecipient	Ada County Sheriff's Office Health Unit
Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government

Purpose of Funds	Premium Pay Sheriff's Health Unit
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**Subaward No: 002**

Subaward Type	Direct Payment
Subaward Obligation	\$1,311,275.87
Subaward Date	10/12/2021
Place of Performance Address 1	252 E Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Ada County is statutorily obligated to provide emergency medical assistance and nonmedical indigent assistance to its eligible residents. COVID-19 has resulted in harmful consequences for those with lower paying service jobs, who do not have insurance. COVID impacts have increased the need for indigent assistance, as those without medical insurance are often front-line workers and were at greater risk of COVID exposure. In addition, they bore the brunt of unemployment when businesses closed down, had resulting housing instability and the lack of financial resources to address medical needs. The County is the entity that provides payment for the needed medical assistance as well as for other needs.
Subrecipient	Ada County Indigent Services
Period of Performance Start	10/12/2021
Period of Performance End	12/31/2024

**Subaward No: 14**

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	11/9/2021
Place of Performance Address 1	200 W Front St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
	2 full time (temporary) administrative assistant positions to manage paperwork needs in court to comply with the September 22, 2021 Idaho Supreme Court Order: Response to COVID19: "all court proceedings shall be held remotely,

Description	i.e., with all participants utilizing remote technologies including teleconferencing and video conferencing.” Remote hearings are necessary to reduce exposure to COVID-19, and to protect public health during this pandemic.
Subrecipient	Ada County Trial Court
Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024

### Subward No: 42

Subaward Type	Direct Payment
Subaward Obligation	\$3,971,990.00
Subaward Date	3/22/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Reimbursement of certain “medical expenses” for recipients with “self-funded health insurance plans”, these include “excess health insurance costs due to COVID-19 medical care”.
Subrecipient	Ada County Clerk's Office
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

### Subward No: 34

Subaward Type	Direct Payment
Subaward Obligation	\$167,680.00
Subaward Date	5/17/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Broadband survey to determine if Ada County can acquire its own fiber optic network throughout the territory, which would allow us to provide new forms of services to our constituents. Options in the future once built, would be back hauled internet access for schools, free municipal

Description	Wi-Fi/private LTE networking for internet access – all while helping to bring broadband into areas of the county that are currently underserved with regards to connected broadband services. A partner of our choosing would help to expand the fiber optics into the areas identified.
Subrecipient	Ada County Clerk's Office
Period of Performance Start	5/17/2022
Period of Performance End	9/30/2022

**Subward No: 49**

Subaward Type	Direct Payment
Subaward Obligation	\$200,000.00
Subaward Date	9/29/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	The project is to contract with a consultant to provide a feasibility study for connecting the at-risk homes to the public water system nearest the homes. The area to be studied is the area bound by Cole Road, Lake Hazel, Cloverdale Road and Franklin Road. The study would include sections describing Existing Conditions, Project Conditions and Funding Recommendations. The project would not include final engineering drawings for construction. Includes approximately 500 private wells may be impacted.
Subrecipient	Ada County Development Services
Period of Performance Start	9/29/2022
Period of Performance End	6/30/2023

**Subward No: 47**

Subaward Type	Direct Payment
Subaward Obligation	\$2,496,691.00
Subaward Date	9/29/2022
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702

Place of Performance Zip+4	
Description	<p>Improve the security posture of Ada County as follows: 1. Use of an always on VPN to improve security. This project will replace the core switching in each of our datacenters. These core switches are the brains of the Ada County network routing traffic to the required destinations within the county, as well as external partners; Replace 130 switches and a few routers: In order to continue to be secure and continue to provide network services</p>
Subrecipient	Ada County Clerk's Office
Period of Performance Start	9/29/2022
Period of Performance End	9/29/2023

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-01074421

Project Name	UV-c Light Installation
Subaward ID	SUB-0581635
Subaward No	50
Subaward Amount	\$203,710.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$5,925.00

### Expenditure: EN-00779593

Project Name	City of Boise/Interfaith Sanctuary
Subaward ID	SUB-0505578
Subaward No	57
Subaward Amount	\$697,600.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Boise
Expenditure Start	12/13/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

### Expenditure: EN-01167756

Project Name	City of Boise/Interfaith Sanctuary
Subaward ID	SUB-0505578
Subaward No	57
Subaward Amount	\$697,600.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Boise
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$365,907.70

**Expenditure: EN-01074426**

Project Name	CDH PROVIDE Program
Subaward ID	SUB-0584161
Subaward No	51
Subaward Amount	\$101,384.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$11,080.02

**Expenditure: EN-01074424**

Project Name	CDH - Student & Family Assistance Program
Subaward ID	SUB-0584164
Subaward No	52
Subaward Amount	\$3,683,397.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$416,414.15

**Expenditure: EN-01229161**

Project Name	CDH - Student & Family Assistance Program
Subaward ID	SUB-0584164
Subaward No	52
Subaward Amount	\$3,683,397.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	11/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$139,659.09

**Expenditure: EN-01074438**

Project Name	CDH -Nurse Family Partnership
Subaward ID	SUB-0584166

Subaward No	53
Subaward Amount	\$725,696.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$102,285.54

**Expenditure: EN-01229080**

Project Name	CDH -Nurse Family Partnership
Subaward ID	SUB-0584166
Subaward No	53
Subaward Amount	\$725,696.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	11/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$58,249.77

**Expenditure: EN-01074440**

Project Name	CDH - Parents as Teachers (PAT) Program
Subaward ID	SUB-0584180
Subaward No	54
Subaward Amount	\$269,904.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$18,416.81

**Expenditure: EN-01229128**

Project Name	CDH - Parents as Teachers (PAT) Program
Subaward ID	SUB-0584180
Subaward No	54
Subaward Amount	\$269,904.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health

Expenditure Start	11/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$720.22

**Expenditure: EN-01074427**

Project Name	CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT)
Subaward ID	SUB-0584181
Subaward No	55
Subaward Amount	\$108,666.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,706.32

**Expenditure: EN-01229174**

Project Name	CDH - Screening, Brief Intervention, Referral to Treatment (SBIRT)
Subaward ID	SUB-0584181
Subaward No	55
Subaward Amount	\$108,666.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Central District Health
Expenditure Start	11/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$250.42

**Expenditure: EN-01074441**

Project Name	Expo Idaho Park
Subaward ID	SUB-0584191
Subaward No	46
Subaward Amount	\$2,987,049.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Expo Idaho
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$305,116.32

**Expenditure: EN-00779600**

Project Name	Ada County Operations PPE
Subaward ID	SUB-0127029
Subaward No	2
Subaward Amount	\$100,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,500.00

**Expenditure: EN-00616741**

Project Name	Ada County Operations PPE
Subaward ID	SUB-0127029
Subaward No	2
Subaward Amount	\$100,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$3,000.00

**Expenditure: EN-00155538**

Project Name	Ada County Operations PPE
Subaward ID	SUB-0127029
Subaward No	2
Subaward Amount	\$100,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	1/18/2022
Expenditure End	3/31/2022
Expenditure Amount	\$6,395.64

**Expenditure: EN-00456376**

Project Name	Ada County Operations PPE
Subaward ID	SUB-0127029

Subaward No	2
Subaward Amount	\$100,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$23,117.72

**Expenditure: EN-00561140**

Project Name	Ada County Coroner Pathologist
Subaward ID	SUB-0127030
Subaward No	12
Subaward Amount	\$224,919.15
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$89,280.88

**Expenditure: EN-00155542**

Project Name	Ada County Coroner Pathologist
Subaward ID	SUB-0127030
Subaward No	12
Subaward Amount	\$224,919.15
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	3/8/2022
Expenditure End	3/31/2022
Expenditure Amount	\$28,977.58

**Expenditure: EN-00456374**

Project Name	Ada County Coroner Pathologist
Subaward ID	SUB-0127030
Subaward No	12
Subaward Amount	\$224,919.15
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$106,660.69

**Expenditure: EN-00779608**

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$106,078.12

**Expenditure: EN-01074443**

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$89,771.21

**Expenditure: EN-00561142**

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$95,184.66

**Expenditure: EN-00155547**

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	1/18/2022
Expenditure End	3/31/2022
Expenditure Amount	\$11,782.84

**Expenditure: EN-00456373**

Project Name	Ada County Trial Court - Bailiffs
Subaward ID	SUB-0127031
Subaward No	15
Subaward Amount	\$1,498,411.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$85,659.59

**Expenditure: EN-00155496**

Project Name	Central District Health
Subaward ID	SUB-0127123
Subaward No	001
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Central District Health
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00779748**

Project Name	Ada County Sheriff's Contract Nurse Services
Subaward ID	SUB-0127124
Subaward No	40

Subaward Amount	\$1,473,056.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$277,250.02

**Expenditure: EN-01074422**

Project Name	Ada County Sheriff's Contract Nurse Services
Subaward ID	SUB-0127124
Subaward No	40
Subaward Amount	\$1,473,056.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$202,236.75

**Expenditure: EN-00561081**

Project Name	Ada County Sheriff's Contract Nurse Services
Subaward ID	SUB-0127124
Subaward No	40
Subaward Amount	\$1,473,056.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$467,187.76

**Expenditure: EN-00155548**

Project Name	Ada County Sheriff's Contract Nurse Services
Subaward ID	SUB-0127124
Subaward No	40
Subaward Amount	\$1,473,056.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	1/1/2022

Expenditure End	3/31/2022
Expenditure Amount	\$11,225.39

**Expenditure: EN-00456371**

Project Name	Ada County Sheriff's Contract Nurse Services
Subaward ID	SUB-0127124
Subaward No	40
Subaward Amount	\$1,473,056.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$399,669.40

**Expenditure: EN-01074446**

Project Name	Ada County Trial Court Counselor Premium Pay
Subaward ID	SUB-0127032
Subaward No	16
Subaward Amount	\$71,754.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$15,546.70

**Expenditure: EN-00616748**

Project Name	Ada County Trial Court Counselor Premium Pay
Subaward ID	SUB-0127032
Subaward No	16
Subaward Amount	\$71,754.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$14,350.80

**Expenditure: EN-00155549**

Project Name	Ada County Trial Court Counselor Premium Pay
Subaward ID	SUB-0127032
Subaward No	16
Subaward Amount	\$71,754.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court Administration
Expenditure Start	2/8/2022
Expenditure End	3/31/2022
Expenditure Amount	\$14,350.80

**Expenditure: EN-00779754**

Project Name	Ada County Juvenile Services Outdoor Recreation Area
Subaward ID	SUB-0127028
Subaward No	1
Subaward Amount	\$1,187,561.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$59,135.40

**Expenditure: EN-01074240**

Project Name	Ada County Juvenile Services Outdoor Recreation Area
Subaward ID	SUB-0127028
Subaward No	1
Subaward Amount	\$1,187,561.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$52,442.21

**Expenditure: EN-00616740**

Project Name	Ada County Juvenile Services Outdoor Recreation Area
Subaward ID	SUB-0127028
Subaward No	1
Subaward Amount	\$1,187,561.00

Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,500.00

**Expenditure: EN-00779755**

Project Name	Expo Idaho Stable Removal-Water Protection
Subaward ID	SUB-0127036
Subaward No	32
Subaward Amount	\$800,000.00
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$14,496.75

**Expenditure: EN-01074449**

Project Name	Expo Idaho Stable Removal-Water Protection
Subaward ID	SUB-0127036
Subaward No	32
Subaward Amount	\$800,000.00
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$347,081.29

**Expenditure: EN-00616754**

Project Name	Expo Idaho Stable Removal-Water Protection
Subaward ID	SUB-0127036
Subaward No	32
Subaward Amount	\$800,000.00
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	7/1/2022
Expenditure End	9/30/2022

Expenditure Amount	\$35,087.50
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**Expenditure: EN-00779757**

Project Name	Ada County Parks: Greenbelt Flood & Erosion Control
Subaward ID	SUB-0127035
Subaward No	30
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$60,664.09

**Expenditure: EN-01074448**

Project Name	Ada County Parks: Greenbelt Flood & Erosion Control
Subaward ID	SUB-0127035
Subaward No	30
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$69,866.29

**Expenditure: EN-00616751**

Project Name	Ada County Parks: Greenbelt Flood & Erosion Control
Subaward ID	SUB-0127035
Subaward No	30
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$13,358.31

**Expenditure: EN-00779758**

Project Name	Ada County Parks: Barber Park Trail Enhancement
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Subaward ID	SUB-0127039
Subaward No	39
Subaward Amount	\$650,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$49,462.71

**Expenditure: EN-01074437**

Project Name	Ada County Parks: Barber Park Trail Enhancement
Subaward ID	SUB-0127039
Subaward No	39
Subaward Amount	\$650,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$6,175.00

**Expenditure: EN-00561138**

Project Name	Ada County Parks: Barber Park Trail Enhancement
Subaward ID	SUB-0127039
Subaward No	39
Subaward Amount	\$650,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$333,427.70

**Expenditure: EN-00456370**

Project Name	Ada County Parks: Barber Park Trail Enhancement
Subaward ID	SUB-0127039
Subaward No	39
Subaward Amount	\$650,000.00
Subaward Type	Direct Payment

Subrecipient Name	Ada County Parks & Waterways
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$110,200.00

**Expenditure: EN-00779762**

Project Name	Expo Idaho Roof Replacement
Subaward ID	SUB-0127034
Subaward No	20
Subaward Amount	\$2,935,682.00
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$16,815.27

**Expenditure: EN-01074434**

Project Name	Expo Idaho Roof Replacement
Subaward ID	SUB-0127034
Subaward No	20
Subaward Amount	\$2,935,682.00
Subaward Type	Direct Payment
Subrecipient Name	Expo Idaho
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$33,806.55

**Expenditure: EN-00370921**

Project Name	Ada County Operations PP
Subaward ID	SUB-0127037
Subaward No	37
Subaward Amount	\$484,339.50
Subaward Type	Direct Payment
Subrecipient Name	Ada County Operations
Expenditure Start	3/29/2022
Expenditure End	4/29/2022
Expenditure Amount	\$484,339.50

**Expenditure: EN-00779763**

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$24,428.14

**Expenditure: EN-01074452**

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$36,954.10

**Expenditure: EN-00616755**

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$19,959.51

**Expenditure: EN-00172951**

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156

Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	1/1/2022
Expenditure End	3/30/2022
Expenditure Amount	\$34,757.64

**Expenditure: EN-00456368**

Project Name	Ada County Grant Administration
Subaward ID	SUB-0131156
Subaward No	003
Subaward Amount	\$779,213.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$25,966.91

**Expenditure: EN-00779765**

Project Name	Ada County Emergency Medical Service Premium Pay: Overtime Incentive
Subaward ID	SUB-0359715
Subaward No	43
Subaward Amount	\$537,003.30
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$154,709.70

**Expenditure: EN-01074447**

Project Name	Ada County Emergency Medical Service Premium Pay: Overtime Incentive
Subaward ID	SUB-0359715
Subaward No	43
Subaward Amount	\$537,003.30
Subaward Type	Direct Payment

Subrecipient Name	Ada County Emergency Medical Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$34,496.60

**Expenditure: EN-00561150**

Project Name	Ada County Emergency Medical Service Premium Pay: Overtime Incentive
Subaward ID	SUB-0359715
Subaward No	43
Subaward Amount	\$537,003.30
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$279,436.90

**Expenditure: EN-00456377**

Project Name	Ada County Emergency Medical Service Premium Pay: Overtime Incentive
Subaward ID	SUB-0359715
Subaward No	43
Subaward Amount	\$537,003.30
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Services
Expenditure Start	6/14/2022
Expenditure End	6/30/2022
Expenditure Amount	\$68,360.10

**Expenditure: EN-00457306**

Project Name	Health Insurance Plan
Subaward ID	SUB-0362772
Subaward No	41
Subaward Amount	\$953,201.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	4/1/2022
Expenditure End	4/30/2022

Expenditure Amount	\$953,201.00
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**Expenditure: EN-00616744**

Project Name	Emergency Medical Services Hazard Pay
Subaward ID	SUB-0362766
Subaward No	22
Subaward Amount	\$602,588.29
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Service
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,996.50

**Expenditure: EN-00457283**

Project Name	Emergency Medical Services Hazard Pay
Subaward ID	SUB-0362766
Subaward No	22
Subaward Amount	\$602,588.29
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Service
Expenditure Start	5/24/2022
Expenditure End	6/30/2022
Expenditure Amount	\$596,591.79

**Expenditure: EN-00779769**

Project Name	Ada County Juvenile Services Premium Pay
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$360,415.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$79,138.50

**Expenditure: EN-01074445**

Project Name	Ada County Juvenile Services Premium Pay
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Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$360,415.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,793.85

**Expenditure: EN-00155564**

Project Name	Ada County Juvenile Services Premium Pay
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$360,415.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	(\$2,513.10)

**Expenditure: EN-00456382**

Project Name	Ada County Juvenile Services Premium Pay
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$360,415.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$78,929.40

**Expenditure: EN-00071920**

Project Name	Ada County Juvenile Services Premium Pay
Subaward ID	SUB-0066107
Subaward No	23
Subaward Amount	\$360,415.00
Subaward Type	Direct Payment

Subrecipient Name	Ada County Juvenile Court Services
Expenditure Start	11/23/2021
Expenditure End	12/31/2021
Expenditure Amount	\$80,102.25

**Expenditure: EN-00779770**

Project Name	Ada County Coroner's Office Premium Pay
Subaward ID	SUB-0066425
Subaward No	25
Subaward Amount	\$288,670.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$61,899.72

**Expenditure: EN-00155494**

Project Name	Ada County Coroner's Office Premium Pay
Subaward ID	SUB-0066425
Subaward No	25
Subaward Amount	\$288,670.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$64,555.99

**Expenditure: EN-00456381**

Project Name	Ada County Coroner's Office Premium Pay
Subaward ID	SUB-0066425
Subaward No	25
Subaward Amount	\$288,670.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$52,194.09

**Expenditure: EN-00074716**

Project Name	Ada County Coroner's Office Premium Pay
Subaward ID	SUB-0066425
Subaward No	25
Subaward Amount	\$288,670.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Coroner's Office
Expenditure Start	11/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$10,039.06

**Expenditure: EN-00155495**

Project Name	Ada County Emergency Medical Service Premium Pay
Subaward ID	SUB-0066193
Subaward No	26
Subaward Amount	\$666,673.60
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Service
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$355,314.20

**Expenditure: EN-00456380**

Project Name	Ada County Emergency Medical Service Premium Pay
Subaward ID	SUB-0066193
Subaward No	26
Subaward Amount	\$666,673.60
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Service
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$213,475.40

**Expenditure: EN-00074272**

Project Name	Ada County Emergency Medical Service Premium Pay
Subaward ID	SUB-0066193

Subaward No	26
Subaward Amount	\$666,673.60
Subaward Type	Direct Payment
Subrecipient Name	Ada County Emergency Medical Service
Expenditure Start	11/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$97,884.00

**Expenditure: EN-00779772**

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$46,640.10

**Expenditure: EN-01074444**

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,391.80

**Expenditure: EN-00616746**

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,391.80

**Expenditure: EN-00155534**

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,195.90

**Expenditure: EN-00456379**

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$29,897.50

**Expenditure: EN-00074720**

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Amount	\$202,274.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Sheriff's Office Health Unit
Expenditure Start	11/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$22,454.15

**Expenditure: EN-00779773**

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002
Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$16,409.72

**Expenditure: EN-01074433**

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002
Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$9,095.76

**Expenditure: EN-00561080**

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002
Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$125,936.65

**Expenditure: EN-00155493**

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002

Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$543,947.94

**Expenditure: EN-00456375**

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002
Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$334,426.33

**Expenditure: EN-00074294**

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002
Subaward Amount	\$1,311,275.87
Subaward Type	Direct Payment
Subrecipient Name	Ada County Indigent Services
Expenditure Start	10/12/2021
Expenditure End	12/31/2021
Expenditure Amount	\$281,459.47

**Expenditure: EN-00155537**

Project Name	Ada County Trial Court Clerks
Subaward ID	SUB-0066458
Subaward No	14
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court
Expenditure Start	1/1/2022

Expenditure End	3/31/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00456378**

Project Name	Ada County Trial Court Clerks
Subaward ID	SUB-0066458
Subaward No	14
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00076426**

Project Name	Ada County Trial Court Clerks
Subaward ID	SUB-0066458
Subaward No	14
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Trial Court
Expenditure Start	11/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00

**Expenditure: EN-00617507**

Project Name	Health Insurance Plan
Subaward ID	SUB-0438474
Subaward No	42
Subaward Amount	\$3,971,990.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$670,643.29

**Expenditure: EN-00626324**

Project Name	Broadband Survey
Subaward ID	SUB-0441770
Subaward No	34
Subaward Amount	\$167,680.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$167,680.00

**Expenditure: EN-00779777**

Project Name	SW Boise Wells Feasibility Survey
Subaward ID	SUB-0452675
Subaward No	49
Subaward Amount	\$200,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Development Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$65.76

**Expenditure: EN-00779782**

Project Name	IT Security and Service Upgrades
Subaward ID	SUB-0454552
Subaward No	47
Subaward Amount	\$2,496,691.00
Subaward Type	Direct Payment
Subrecipient Name	Ada County Clerk's Office
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$253,075.00

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00561072

Project Name	Ada County Development Services Premium Pay
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,974.94

Total Period Obligation Amount	\$4,974.94
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Expenditure: EN-00155551

Project Name	Ada County Development Services Premium Pay
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,974.96
Total Period Obligation Amount	\$4,974.96

Expenditure: EN-00155553

Project Name	Ada County EMS Covid Tests
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,250.00
Total Period Obligation Amount	\$6,250.00

Expenditure: EN-01167770

Project Name	Ada County Trial Court Clerks
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$20,187.74
Total Period Obligation Amount	\$20,187.74

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Ada County opted for the \$10M standard allowance as approved by county resolutions 2679 and 2721.

## Overview

Total Obligations	\$40,553,084.35
Total Expenditures	\$11,599,672.74
Total Adopted Budget	\$41,111,477.58
Total Number of Projects	41
Total Number of Subawards	37
Total Number of Expenditures	97

## Certification

Authorized Representative Name	Dawn Bridge
Authorized Representative Telephone	2082876987
Authorized Representative Title	Grant Administrator
Authorized Representative Email	<a href="mailto:dbridge@adacounty.id.gov">dbridge@adacounty.id.gov</a>
Submission Date	4/27/2023 4:58 PM