

Ada County Pre-proposal Meeting

Presented by:

Kevin Bittner, Grant Administrator

American Rescue Plan Act (ARPA)

- aka: Coronavirus State and Local Fiscal Recovery Funds (CSLFRF)
- aka: State and Local Fiscal Recovery Funds (SLFRF)
- aka: Fiscal Recovery Funds (FRF)

Date: Wednesday, August 25, 2021

Time: 3:30 – 4:30

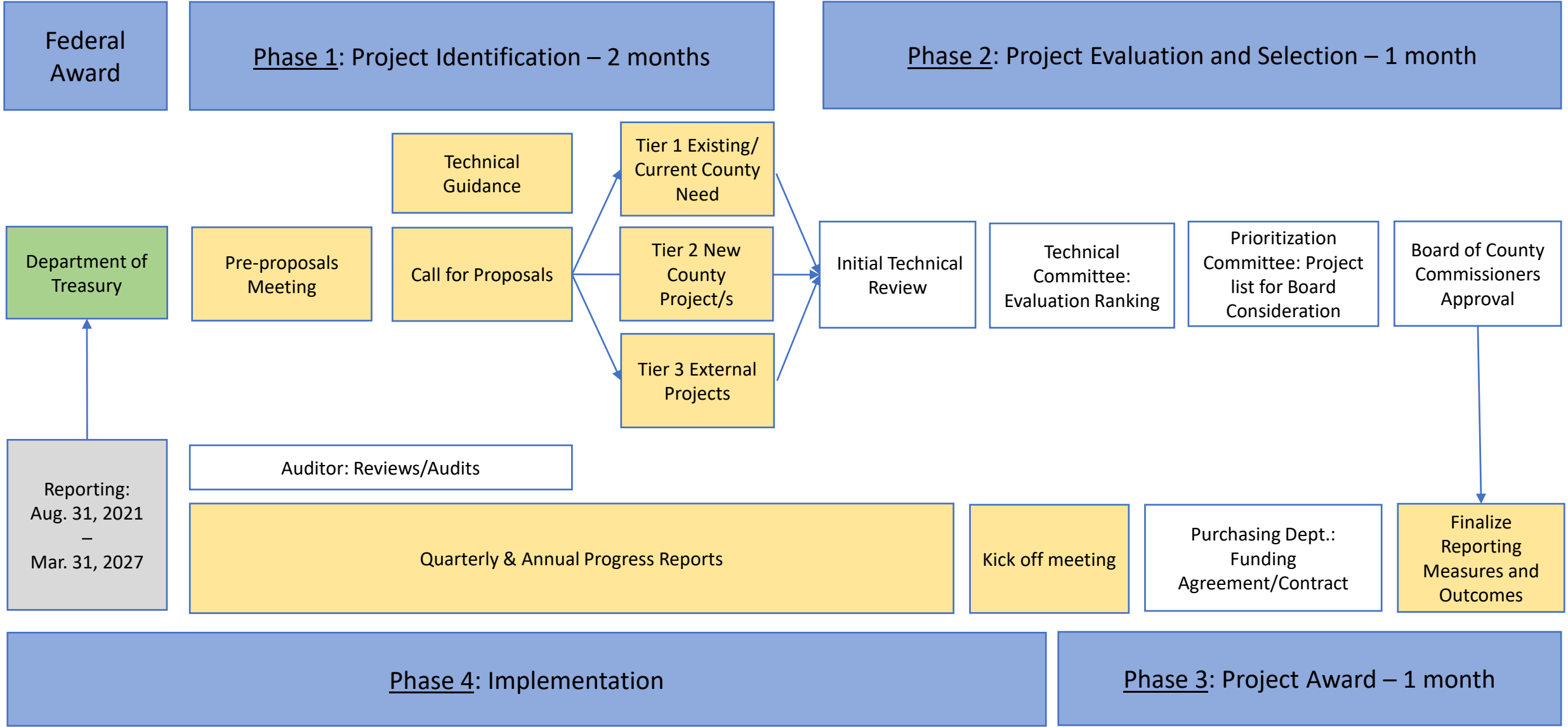
Location: Ada County Courthouse
Public Hearing Room, 1st Floor

Topic Areas

- Implementation Plan
- Schedule
- Proposal Format
- Eligible Use Examples
- Reporting Dates
- Questions
- Technical Assistance Contact Information & Resources



Implementation Plan



Schedule

Award: \$93 million

\$46.7 first year distribution: 6/14/2021

\$46.7 second and final year distribution: 6/2022

Overall Milestone

Obligate in 3-years: 12/31/2024

Finish Line:

Liquidate in 5-years: 12/31/2026



Participants	Call for Proposals	Proposal Due Dates	Evaluation & Selection	Implementation
County Dept.	Sep. 1, 2021	Oct. 31st	Nov.	Dec. 2021
County & External	Dec. 1, 2021	Jan. 31st	Feb.	Mar. 2022
County & External	Mar. 1, 2022	Apr. 30th	May	Jun. 2022
County & External	Jun. 1, 2022	Jul. 31st	Aug.	Sept. 2022



Proposal

1.1 – 1.8 To Respond to public health emergency

Services and programs to contain and mitigate the spread of COVID-19, including:



Project Descriptions		Expenditure Tracking Code
Public health surveillance (e.g., monitoring for variants)	=	1.3 Covid-19 Contact Tracing
Support for prevention, mitigation, or other services in congregate living facilities and schools	=	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*
Enhancement of healthcare capacity, including alternative care facilities	=	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the Covid-19 public health emergency
Capital investments in public facilities to meet pandemic operational needs	=	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the Covid-19 public health emergency
Ventilation improvements in key settings like healthcare facilities	=	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the Covid-19 public health emergency
Enhancement of public health data systems	=	1.8 Other Covid-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Services or outreach to promote access to health and social services	=	1.8 Other Covid-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

1.09 – 1.12 To Respond to public health emergency

Services to address behavioral healthcare needs exacerbated by the pandemic, including:



Project Descriptions		Expenditure Tracking Code
Payroll and covered benefits expenses for public health, healthcare, human services, public safety and similar employees, to the extent that they work on the COVID-19 response. For public health and safety workers, recipients can use these funds to cover the full payroll and covered benefits costs for employees or operating units or divisions primarily dedicated to the COVID-19 response.	=	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to Covid19
Other behavioral health	=	1.10 Mental Health Services*
Hotlines or warmlines	=	1.12 Other Public Health Services
Crisis intervention	=	1.12 Other Public Health Services

2 Support Public Health Response

Addressing the negative economic impacts caused by the public health emergency: these funds can support survivor's benefits for family members of COVID-19 victims

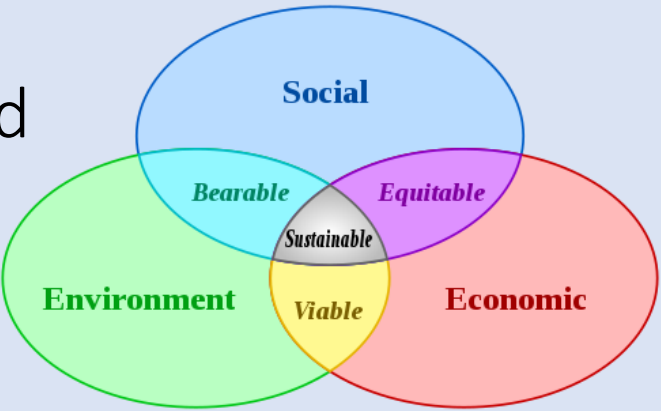


Project Descriptions		Expenditure Tracking Code
Aid to unemployed workers	=	2.6 Unemployment Benefits or Cash Assistance to Unemployed Workers*
Execute a broad array of loan, grant, in-kind assistance	=	2.9 Small Business Economic Assistance (General)* ^
Counseling programs to enable small businesses to rebound from the downturn	=	2.9 Small Business Economic Assistance (General)* ^
Supporting industries that were particularly hard-hit by the COVID19 and are just now beginning to mend	=	2.11 Aid to Tourism, Travel, or Hospitality
Supporting other impacted sectors within a local area are also eligible for support	=	2.12 Aid to Other Impacted Industries
Build internal capacity to successfully implement economic relief programs, with: investments in data analysis, targeted outreach, technology infrastructure, and impact evaluations	=	2.13 Other Economic Support* ^
Households facing other financial insecurities	=	2.13 Other Economic Support* ^

Source: U.S. Treasury May 10, 2021, FACT SHEET

3. Respond to services to disproportionately impacted communities (i.e. poverty, minority, disability, vulnerability)

The pandemic has disproportionately impacted low-income families and communities of color and has exacerbated systemic health and economic inequities. Low-income and socially vulnerable communities have experienced the most severe health impacts. For example, counties with high poverty rates also have the highest rates of infections and deaths, with 223 deaths per 100,000 compared to the U.S. average of 175 deaths per 100,000.



Project Descriptions		Expenditure Tracking Code
Offering educational services like tutoring or afterschool programs	=	3.3 Education Assistance: Academic Services* ^
Housing vouchers	=	3.12 Housing Support: Other Housing Assistance* ^
Residential counseling	=	3.12 Housing Support: Other Housing Assistance* ^
Housing navigation assistance to facilitate moves to neighborhoods with high economic opportunity	=	3.12 Housing Support: Other Housing Assistance* ^

Source: U.S. Treasury May 10, 2021, FACT SHEET



4. Premium pay for essential workers

Premium Pay: To respond to workers performing essential work during the COVID-19 public health emergency

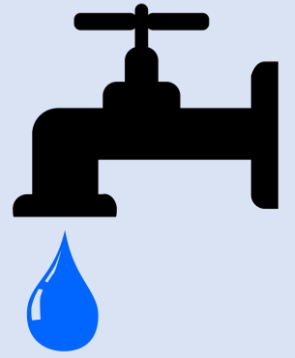
- May provide premium pay retrospectively for work performed at any time since the start of the COVID-19
- Must be “in addition to” wages and remuneration already received

Project Descriptions
Identify sectors designated as critical to health and well being of residents: Public health and safety staff, janitors and sanitation workers, social service and human services staff, staff at nursing homes, hospitals, and home-care settings
Prioritize premium pay for lower income workers
If pay exceeds 150% of county's average wage, must provide written justification

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Expenditure Tracking Code
4.1 Public Sector Employees, 4.2 Private Sector: Grants to Other Employers

5.a Water and Sewer Infrastructure



Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure

Project Descriptions		Expenditure Tracking Code
Constructing publicly-owned treatment infrastructure	=	5.1 Clean Water: Centralized Wastewater Treatment
Facilitating water reuse	=	5.2 Clean Water: Centralized Wastewater Collection and Conveyance
Securing publicly-owned treatment works	=	5.5 Clean Water: Other Sewer Infrastructure
Building or upgrading facilities	=	5.10 Drinking water: Treatment

Expedite execution of these essential investments, Treasury’s Interim Final Rule aligns types of eligible projects with the wide range of projects that can be supported by the Environmental Protection Agency’s Clean Water State Revolving Fund and Drinking Water State Revolving Fund.

5.b. Broadband Infrastructure

The pandemic has underscored the importance of access to universal, high-speed, reliable, and affordable broadband coverage. Over the past year, millions of Americans relied on the internet to participate in remote school, healthcare, and work.



- 30 million Americans live in areas where there is no broadband service or where existing services do not deliver minimally acceptable speeds.

Project Descriptions		Expenditure Tracking Code
Deliver services offering reliable 100 Mbps download and 100 Mbps upload speeds, unless impracticable due to topography, geography, or financial cost.	=	5.17 Broadband: Other projects
Recipients are encouraged to pursue fiber optic investments	=	5.17 Broadband: Other projects
Assistance to households to support internet access or digital literacy is an eligible use to respond to the public health and negative economic impacts of the pandemic	=	5.17 Broadband: Other projects

6. Replacing lost public sector revenue: Ada County's Auditors Office Only



Project Descriptions		Expenditure Tracking Code
Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic	=	6.1 Provision of Government Services

7. Administration: Ada County's Auditors Office Only



Project Descriptions
Direct costs are those that are identified specifically as costs of implementing the SLFRF program objectives, such as contract support, materials, and supplies for a project.
Indirect costs are general overhead costs of an organization where a portion of such costs are allocable to the SLFRF award such as the cost of facilities or administrative functions.

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Expenditure Tracking Code
7.1 Administrative Expenses, 7.2 Evaluation and Data Analysis

If the recipient does not have a Negotiated Indirect Costs Rate Agreement (**NICRA**), the recipient may elect to use the de minimis rate of 10 percent of the modified total direct costs pursuant to 2 CFR 200.414(f).

Reporting Calendar

American Rescue Plan Act (ARPA) Reporting Schedule

Resource: State and Local Fiscal Recovery Funds (SLFRF) Compliance and Reporting Guidance pages 12 and 15 - 16

Type of Rprt	Report	Year	Quarter	Period of Covered	Due Date
Initial: Interim Report		2021		Initial Rprt: Mar 1st - Jul 31st	Tuesday, August 31, 2021
Annual: Recovery Plan Performance Rprt		2021		Initial Rprt: Mar 31st - Jul 31st	Tuesday, August 31, 2021
		2022		A2022: Jul 1, 2021 - Jun 30, 2022	Sunday, July 31, 2022
		2023		A2023: Jul 1, 2022 - Jun 30, 2023	Monday, July 31, 2023
		2024		A2024: Jul 1, 2023 - Jun 30, 2024	Wednesday, July 31, 2024
		2025		A2025: Jul 1, 2024 - Jun 30, 2025	Thursday, July 31, 2025
		2026		A2026: Jul 1, 2025 - Jun 30, 2026	Friday, July 31, 2026
Quarterly: Project and Expenditure Rprt	1	2021	2&3	Award Date – September 30	Sunday, October 31, 2021
	2	2021	4	October 1 – December 31	Monday, January 31, 2022
	3	2022	1	January 1 – March 31	Saturday, April 30, 2022
	4	2022	2	April 1 – June 30	Sunday, July 31, 2022
	5	2022	3	July 1 – September 30	Monday, October 31, 2022
	6	2022	4	October 1 – December 31	Tuesday, January 31, 2023
	7	2023	1	January 1 – March 31	Sunday, April 30, 2023
	8	2023	2	April 1 – June 30	Monday, July 31, 2023
	9	2023	3	July 1 – September 30	Tuesday, October 31, 2023
	10	2023	4	October 1 – December 31	Wednesday, January 31, 2024
	11	2024	1	January 1 – March 31	Tuesday, April 30, 2024
	12	2024	2	April 1 – June 30	Wednesday, July 31, 2024
	13	2024	3	July 1 – September 30	Thursday, October 31, 2024
	14	2024	4	October 1 – December 31	Friday, January 31, 2025
	15	2025	1	January 1 – March 31	Wednesday, April 30, 2025
	16	2025	2	April 1 – June 30	Thursday, July 31, 2025
	17	2025	3	July 1 – September 30	Friday, October 31, 2025
	18	2025	4	October 1 – December 31	Saturday, January 31, 2026
	19	2026	1	January 1 – March 31	Thursday, April 30, 2026
	20	2026	2	April 1 – June 30	Friday, July 31, 2026
	21	2026	3	July 1 – September 30	Saturday, October 31, 2026
	22	2026	4	October 1 – December 31	Wednesday, March 31, 2027
Annual: Project and Expenditure Rprt	1	2021		Award Date – September 30, 2021	Sunday, October 31, 2021
	2	2022		October 1, 2021 – September 30, 2022	Monday, October 31, 2022
	3	2023		October 1, 2022 – September 30, 2023	Tuesday, October 31, 2023
	4	2024		October 1, 2023 – September 30, 2024	Thursday, October 31, 2024
	5	2025		October 1, 2024 – September 30, 2025	Friday, October 31, 2025
	6	2026		October 1, 2025 – September 30, 2026	Saturday, October 31, 2026
	7	2026		October 1, 2026 – December 31, 2026	Wednesday, March 31, 2027



QUESTIONS

Contact Information and Resources

Kevin Bittner, Grant Administrator

Ph. 208-287-6854

Email: kbittner@adacounty.id.gov

Resources:

- PowerPoint
- Proposal
- Website landing page
- [U.S. Treasury's Fact Sheet](#)