

**RESOLUTION NO. 2186**

**A RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT  
THE RECEIPT OF UNSCHEDULED REVENUE TO  
THE TRIAL COURT ADMINISTRATION DEPARTMENT'S BUDGET**

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 8<sup>th</sup> day of November, 2016, the following Resolution was adopted, to-wit:

**WHEREAS**, Ada County has received \$92,598 from the following Programs, Departments, Agencies and private sources:

From the Federal Office on Violence Against Women expenditures for Domestic Violence Justice for Families Program in the amount of \$92,598 for fiscal 2016-2017; and

**WHEREAS**, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

**WHEREAS**, the annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

**NOW, THEREFORE, BE IT RESOLVED** that \$92,598 additional unscheduled revenue allocated by the Federal Office on Violence Against Women will be placed in the Trial Court Administration Budget as follows:

Domestic Violence Court – OVW Family:		
Spec Serv/Contracts	112.43.419.512.20083	\$61,431
Office Supplies	112.43.419.512.30100	\$4,439
Grant Administration Fee	112.43.419.512.41715	\$444
Conf/Training/Ed	112.43.419.512.50300	\$24,284
Cap Computer Equip	112.43.419.580.70410	<u>\$2,000</u>
	<b>GRAND TOTAL:</b>	<b>\$92, 598</b>

**APPROVED AND ADOPTED THIS 8TH DAY OF NOVEMBER, 2016.**

**Board of Ada County Commissioners**

By: \_\_\_\_\_  
Jim Tibbs, Commissioner

By: \_\_\_\_\_  
Rick Yzaguirre, Commissioner

By: \_\_\_\_\_  
David L. Case, Commissioner

ATTEST:

\_\_\_\_\_  
Christopher D. Rich, Ada County Clerk