

RESOLUTION NO. 2185

**RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO
REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE
EMERGENCY MANAGEMENT DEPARTMENT'S BUDGET**

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 1st day of November, 2016, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received grant awards from the following Programs, Departments, Agencies and Private sources,

The Idaho Office of Emergency Management **2014 Pre-Disaster Mitigation (PDM) Grant Program** full award is **\$70,000**, of this amount **\$17,500** will consist of local funds or eligible "in-kind" contributions. **\$52,500** was previously budgeted in the 2014-2015 budget year, **\$13,125** was spent. The remaining balance of **\$39,375** was rolled forward into the 2015-2016 budget year, **\$26,250** was spent. The remaining balance of **\$13,125** is to be rolled forward into the 2016-2017 budget.

The Idaho Office of Emergency Management **2016 Homeland Security Grant** full award is **\$499,549**, the amount of **\$102,995** is to be brought on by resolution into the 2016-2017 A & B budget. The remaining balance of the award **\$396,544** is dedicated to equipment related projects.

The Idaho Office of Emergency Management **2016 Emergency Management Performance Grant (EMPG)** full award is **\$253,070.12**, in which **\$230,000** was budgeted during the 2015-2016 budget process leaving a balance of **\$23,070.12** to be budgeted in 2016-2017. **\$50,946.67** was expended in the 2015-2016 budget leaving a roll forward available balance of **\$179,053.33**. The total to be brought on by resolution is **\$202,123**. This grant funds the general budget of the Emergency Management office and requires a 50% match.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Emergency Management budget as follows:
See attached.

APPROVED AND ADOPTED this 1st day of November, 2016.

Board of Ada County Commissioners

By: _____
Jim Tibbs, Commissioner

By: _____
David L. Case, Commissioner

By: _____
Rick Yzaguirre, Commissioner

ATTEST: _____
Christopher D. Rich, Ada County Clerk

2014 PDM

917

118-47-917-525-20083	Special Contracts	13,125
	Total 2014 PDM	13,125

2016 HSGP

923 A-Budget

118-47-923-525-15104	Staff Salary	16,675
118-47-923-525-15111	FICA	<u>1,325</u>
		18,000

923 B-Budget

118-47-923-525-23301	Planning	20,000
118-47-923-525-23302	Training	20,000
118-47-923-525-23303	Exercise	20,000
118-47-923-525-23304	M&A	4,995
118-47-923-525-23305	Organization	<u>20,000</u>
		84,995
	Total 2016 HSGP	102,995

2016 EMPG

000 B-Budget

118-47-000-525-20010	Professional Services	45,000
118-47-000-525-20083	Special Services/Contracts	15,750
118-47-000-525-29136	Special Events	5,000
118-47-000-525-30102	Special Department Supplies	5,000
118-47-000-525-40061	Printing	5,000
118-47-000-525-40802	Parking	1,000
118-47-000-525-41520	Membership Dues	7,500
118-47-000-525-41961	Contingency Fund	20,000
118-47-000-525-43106	Promotional Advertising	14,623
118-47-000-525-50100	Mileage Reimbursement	750
118-47-000-525-50210	Business Meals	5,000
118-47-000-525-50300	Conference/Training/Education	15,000
118-47-000-525-70100	Furniture/Equipment	10,000
118-47-000-580-70400	Major Equipment	30,000
118-47-000-580-70410	Computer Equipment	15,000
118-47-000-580-70411	Computer Software	<u>7,500</u>
	Total 2016 EMPG B-Budget	\$202,123

Resolution Total \$318,243