

**RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT  
THE RECEIPT OF UNSCHEDULED REVENUE TO  
THE ADA COUNTY SHERIFF'S OFFICE BUDGET**

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 21st day of June, 2016, the following Resolution was adopted, to-wit:

**WHEREAS**, Ada County has received grant awards and unscheduled revenue from the following Programs, Departments, Agencies, and Private sources.

1. The amount of \$39,519.00 from forfeitures and restitution. This is actual revenue received that will go toward drug enforcement in Ada County.
2. The amount of \$6,475.00 from the State of Idaho, Department of Transportation, Youth License plate revenue. This is actual revenue received to go towards the Ada County Sheriff's Youth Foundation.
3. The amount of \$86.00 from donations made to the Ada County Sheriff's Office. This is actual revenue received to go towards purchasing law enforcement equipment.
4. The amount of \$10,232.00 from the State of Idaho, Department of Parks and Recreation, off-highway vehicle (OHV) law enforcement program. This money will be used to fund off-highway law enforcement activities within Ada County.
5. The amount of \$23,278.00 from the State of Idaho, Department of Parks and Recreation, Recreational Boating Safety grant. This money will be used to purchase equipment for our Marine Patrol unit.
6. The amount of \$150,000.00 from the MacArthur Foundation's Safety and Justice Challenge. This money will be used for reform initiatives to reduce over-incarceration.
7. The amount of \$57,404.00 from restricted funds deposited into the wrong revenue line in fiscal year 2015. This is narcotic forfeiture money that will go toward drug enforcement in Ada County.
8. The amount of \$10.00 from donations made to the Ada County Sheriff's Office Youth Foundation. This is actual revenue received to go towards the Ada County Sheriff's Youth Foundation programs.

**WHEREAS**, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

**WHEREAS**, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

**NOW, THEREFORE BE IT RESOLVED** that the above amount of unanticipated revenue be placed in the Sheriff's Office budget as follows:

**1. Forfeiture & Restitution**

B Budget

101-02-233-521-70350	Law Enforcement Equip	\$	39,519.00
	<b>TOTAL</b>	\$	<b>39,519.00</b>

**2. Youth License Plate**

B Budget

101-02-235-521-41423	Youth Programs	\$	6,475.00
	<b>TOTAL</b>	\$	<b>6,475.00</b>

**3. Donations**

B Budget

101-02-850-521-70350	Law Enforcement Equip	\$	86.00
	<b>TOTAL</b>	\$	<b>86.00</b>

**4. OHV Law Enforcement Program**

A Budget

101-02-230-521-15102	Staff	\$	10,232.00
	<b>TOTAL</b>	\$	<b>10,232.00</b>

**5. RBS Boating Grant**

B Budget

101-02-247-580-70426	Boat & Boat Accessories	\$	23,278.00
	<b>TOTAL</b>	\$	<b>23,278.00</b>

**6. Safety and Justice Challenge**

B Budget

101-02-250-521-20010	Professional Services	\$	50,000.00
101-02-250-521-41715	Grant Admin Fee	\$	1,500.00
101-02-250-521-50210	Business Meals	\$	2,000.00
101-02-250-521-50300	Conference/Training/Edu	\$	18,500.00
101-02-250-580-70410	Computer Equipment	\$	3,000.00
101-02-250-580-70350	Law Enforcement Equip	\$	75,000.00
	<b>TOTAL</b>	\$	<b>150,000.00</b>

**7. Restricted Funds Correction**

B Budget

101-02-233-521-70350	Law Enforcement Equip	\$	57,404.00
	<b>TOTAL</b>	\$	<b>57,404.00</b>

**8. Youth Foundation Donations**

B Budget

101-02-235-521-41423

Youth Programs

\$ 10.00

TOTAL

\$ 10.00

**GRAND TOTAL**

**\$ 287,004.00**

**APPROVED AND ADOPTED** this 21st day of June, 2016.

**Board of Ada County Commissioners**

By:

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Jim Tibbs, Commissioner

By:

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Rick Yzaguirre, Commissioner

By:

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David L. Case, Commissioner

ATTEST:

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Christopher D. Rich, Ada County Clerk