

RESOLUTION NO. 2014

**A RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT
THE RECEIPT OF UNSCHEDULED REVENUE TO
THE TRIAL COURT ADMINISTRATION DEPARTMENT'S BUDGET**

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 10th day of November, 2014, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received \$366,000 from the following Programs, Departments, Agencies and private sources:

From the Federal Office on Violence Against Women a 2 year award in the amount of \$66,000 less \$12,543 fiscal 2013-2014 expenditures for Domestic Violence Mentor Court and a 2 year award in the amount of \$300,000 less \$21,471 fiscal 2013-2014 expenditures for Domestic Violence Court Training/Improvements for the fiscal year 2014-2015; and

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, the annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE, BE IT RESOLVED that \$331,986 additional unscheduled revenue allocated by the Federal Office on Violence Against Women will be placed in the Trial Court Administration Budget as follows:

Domestic Violence Court – OVW Mentor Court		
Spec Serv/Contracts	112.43.415.512.20083	\$30,076
Cell Phone Exp	112.43.415.512.40400	\$1,417
Conf/Training/Ed	112.43.415.512.50300	<u>\$21,964</u>
	TOTAL:	\$53,457
Domestic Violence Court - OVW Court Improve:		
Office Supplies	112.43.416.512.30100	\$747
Spec Serv/Contracts	112.43.416.512.20083	\$263,982
Conf/Training/ED	112.43.416.512.50300	\$12,086
Computer Software	112.43.416.512.70411	\$212
Cap Computer Equip	112.43.416.580.70410	<u>\$1,502</u>
	TOTAL:	\$278,529
	GRAND TOTAL:	\$331,986

APPROVED AND ADOPTED THIS 10TH DAY OF NOVEMBER, 2014.

Board of Ada County Commissioners

By: _____
David L. Case, Commissioner

By: _____
Jim Tibbs, Commissioner

By: _____
Rick Yzaguirre, Commissioner

ATTEST:

Christopher D. Rich, Ada County Clerk