

**BOARD OF ADA COUNTY COMMISSIONERS  
MINUTES OF TENTATIVE BUDGET CONSIDERATION & APPROVAL  
THURSDAY, JULY 25, 2013  
1:00 P.M.**

The Board of Ada County Commissioners (Board) met this date in the Commissioners' Conference Room of the Ada County Courthouse Complex to act on the following items. Staff present: Chris Rich, Phil McGrane and Kathleen Graves, Clerk's Office. Minutes Recorder: Judy Morris.

**I. IN THE MATTER OF CALL TO ORDER:**

Commissioner David L. Case called the meeting of the Ada County Commissioners to order at 12:58 p.m.

**II. IN THE MATTER OF ROLL CALL:**

Commissioners David L. Case and Rick Yzaguirre were present.

**III. TENTATIVE BUDGET ADOPTION OF:**

- a. County Funds
- b. Pest District
- c. Mosquito Abatement District

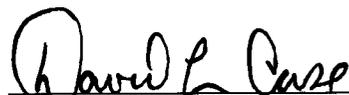
D. Case stated that the purpose of this meeting was to approve a tentative budget.

C. Rich advised that he was seeking a motion to adopt the tentative budget for the overall county pursuant to Idaho Code 31-1604. He explained that upon adoption, the tentative budget would be published in the Idaho Statesman and then the Board would reconvene on August 13, 2013, to adopt the final budget. He said once the tentative budget is adopted, the budget can be changed by staying the same by fund, or being reduced. He said the tentative budget for all funds and districts identified on the agenda for the ensuing year is \$208,570,712. This amount is up \$9.5 million or 4.8% over the current year. Taxes are being increased by \$4,052,247, which includes the new construction roll and the 3% property tax. Total taxes being levied under this budget are \$86,711,125 in County fund and \$527,467 for Pest. Mosquito remains unchanged.

**ACTION: R. YZAGUIRRE MOVED TO CONSIDER AND PUBLISH THE TENTATIVE BUDGET FOR ALL COUNTY FUNDS AND THE PEST AND MOSQUITO DISTRICTS, AS SUBMITTED BY THE COUNTY BUDGET OFFICER, CAUSING A NOTICE TO BE PUBLISHED SETTING FORTH ANTICIPATED REVENUE, PROPERTY TAXES, AND PROPOSED EXPENDITURES, AND STATING THAT THE BOARD OF COUNTY COMMISSIONERS HELD A PUBLIC HEARING ON JULY 16, 2013, AT 6:00 P.M., AND REVIEWED ALL COUNTY FUNDS AND THE PEST AND MOSQUITO DISTRICTS REQUESTS AND WILL SUBSEQUENTLY FIX A FINAL BUDGET AND MAKE APPROPRIATIONS TO EACH OFFICE OR DEPARTMENT OF THE COUNTY AND THE PEST AND MOSQUITO DISTRICTS ON AUGUST 16, 2013, AT 9:00 A.M. D. CASE SECONDED. R. YZAGUIRRE, AYE, AND D. CASE, AYE. THE MOTION CARRIED.**

**VI. IN THE MATTER OF RECESS:**

There being no further business to come before the Board at this time, the meeting was recessed at 1:02 p.m.

  
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David L. Case, Chairman

ATTEST:

  
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Christopher D. Rich, Ada County Clerk